

Jackson State University

1400 J. R. Lynch Street

Dr. Carolyn Meyers

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2015	Estimated Expenses June 30,2016	Requested For June 30,2017	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	74,230,486	78,671,785	80,835,775		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	74,230,486	78,671,785	80,835,775	2,163,990	2.75%
2. Travel					
a. Travel & Subsistence (In-State)	709,969	1,060,427	1,060,427		
b. Travel & Subsistence (Out-Of-State)	373,724				
c. Travel & Subsistence (Out-Of-Country)					
Total Travel	1,083,693	1,060,427	1,060,427		
B. CONTRACTUAL SERVICE S (Schedule B)					
a. Tuition, Rewards & Awards	21,551,897	11,546,957	11,546,957		
b. Communications, Transportation & Utilities	3,317,941	4,396,094	4,396,094		
c. Public Information	695,491	1,109,502	1,109,502		
d. Rents	4,376,968	5,231,323	5,231,323		
e. Repairs & Service	1,601,300	3,288,116	2,923,693	(364,423)	(11.08%)
f. Fees, Professional & Other Services	6,050,210	7,899,829	7,899,829		
g. Other Contractual Services	4,870,662	4,923,581	4,923,581		
h. Data Processing	433,908	505,004	505,004		
i. Other	249,063				
Total Contractual Services	43,147,440	38,900,406	38,535,983	(364,423)	(0.94%)
C. COMMODITIES (Schedule C)					
a. Maintenance & Construction Materials & Supplies	253,789	335,066	335,066		
b. Printing & Office Supplies & Materials	1,214,188	1,484,833	1,484,833		
c. Equipment, Repair Parts, Supplies & Accessories	71,480	42,148	42,148		
d. Professional & Scientific Supplies & Materials	73,009	172,375	172,375		
e. Other Supplies & Materials	602,523	355,506	355,506		
Total Commodities	2,214,989	2,389,928	2,389,928		
D. CAPITAL OUTLAY					
1. Total Other Than Equipment (Schedule D-1)	149,657	218,185	218,185		
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	342,531	266,709	266,709		
d. IS Equipment (Data Processing & Telecommunications)	500,819	418,066	418,066		
e. Equipment - Lease Purchase					
f. Other Equipment	112,780	284,568	284,568		
Total Equipment (Schedule D-2)	956,130	969,343	969,343		
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E)		212,250	212,250		
TOTAL EXPENDITURES	121,782,395	122,422,324	124,221,891	1,799,567	1.47%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	41,305,136	42,764,890	44,928,880	2,163,990	5.06%
State Support Special Funds	13,110,616	7,789,004	7,424,581	(364,423)	(4.68%)
Federal Funds _____ Other Special Funds (Specify) _____					
Tuition	61,657,058	66,598,382	66,598,382		
Other	4,904,392	4,500,000	4,500,000		
Ayers	805,193	770,048	770,048		
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	121,782,395	122,422,324	124,221,891	1,799,567	1.47%
GENERAL FUND LAPSE					
III: PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	1,055	1,060	1,060		
b.) Full T-L					
c.) Part Perm					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm					
d.) Part T-L					

Approved by: Michael Thomas
Official of Board or Commission

Submitted by: Tammiko L Harrison

Date: 7/29/2015 12:23 PM

Budget Officer: Tammiko L. Harrison / tammiko.l.harrison@jsums.edu

Phone Number: 601-979-2346

Title: Budget Director

REQUEST BY FUNDING SOURCE

Name of Agency : Jackson State University

Specify Funding Sources As Shown Below	FY 2015 Actual Amount	% of Line Item	% of Total Budget	FY 2016 Estimated Amount	% of Line Item	% of Total Budget	FY 2017 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	26,287,948	35.41%		28,065,724	35.67%		30,229,714	37.40%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	3,610,462	4.86%		3,799,209	4.83%		3,799,209	4.70%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund	1,692,495	2.28%							
8. Federal _____ Other Special (Specify) _____									
9. Tuition	39,240,580	52.86%		43,567,867	55.38%		43,567,867	53.90%	
10. Other	3,121,315	4.20%		2,953,255	3.75%		2,953,255	3.65%	
11. Ayers	277,686	0.37%		285,730	0.36%		285,730	0.35%	
12.									
Total Salaries	74,230,486		60.95%	78,671,785		64.26%	80,835,775		65.07%
1. General _____ State Support Special (Specify) _____	389,344	35.93%		379,681	35.80%		379,681	35.80%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	53,474	4.93%		51,398	4.85%		51,398	4.85%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund	7,371	0.68%							
8. Federal _____ Other Special (Specify) _____									
9. Tuition	581,179	53.63%		589,397	55.58%		589,397	55.58%	
10. Other	46,228	4.27%		39,951	3.77%		39,951	3.77%	
11. Ayers	6,097	0.56%							
12.									
Total Travel	1,083,693		0.89%	1,060,427		0.87%	1,060,427		0.85%
1. General _____ State Support Special (Specify) _____	13,507,013	31.30%		13,038,593	33.52%		13,038,593	33.83%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	1,855,089	4.30%		1,765,010	4.54%		1,765,010	4.58%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund	5,514,202	12.78%		2,000,000	5.14%		1,635,577	4.24%	
8. Federal _____ Other Special (Specify) _____									
9. Tuition	20,162,214	46.73%		20,240,477	52.03%		20,240,477	52.52%	
10. Other	1,603,768	3.72%		1,372,008	3.53%		1,372,008	3.56%	
11. Ayers	505,154	1.17%		484,318	1.25%		484,318	1.26%	
12.									
Total Contractual	43,147,440		35.43%	38,900,406		31.78%	38,535,983		31.02%
1. General _____ State Support Special (Specify) _____	737,734	33.31%		855,701	35.80%		855,701	35.80%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	101,323	4.57%		115,831	4.85%		115,831	4.85%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund	178,245	8.05%							
8. Federal _____ Other Special (Specify) _____									
9. Tuition	1,101,227	49.72%		1,328,352	55.58%		1,328,352	55.58%	
10. Other	87,595	3.95%		90,044	3.77%		90,044	3.77%	
11. Ayers	8,865	0.40%							
12.									
Total Commodities	2,214,989		1.82%	2,389,928		1.95%	2,389,928		1.92%

REQUEST BY FUNDING SOURCE

Name of Agency : Jackson State University

Specify Funding Sources As Shown Below	FY 2015 Actual Amount	% of Line Item	% of Total Budget	FY 2016 Estimated Amount	% of Line Item	% of Total Budget	FY 2017 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	53,116	35.49%		78,121	35.80%		78,121	35.80%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	7,295	4.87%		10,575	4.85%		10,575	4.85%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Federal _____ Other Special (Specify) _____									
9. Tuition	79,286	52.98%		121,269	55.58%		121,269	55.58%	
10. Other	6,306	4.21%		8,220	3.77%		8,220	3.77%	
11. Ayers	3,654	2.44%							
12.									
Total Capital Other Than Equipment	149,657		0.12%	218,185		0.18%	218,185		0.18%
1. General _____ State Support Special (Specify) _____	329,981	34.51%		347,070	35.80%		347,070	35.80%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	45,323	4.74%		46,981	4.85%		46,981	4.85%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund	45,337	4.74%							
8. Federal _____ Other Special (Specify) _____									
9. Tuition	492,572	51.52%		538,770	55.58%		538,770	55.58%	
10. Other	39,180	4.10%		36,522	3.77%		36,522	3.77%	
11. Ayers	3,737	0.39%							
12.									
Total Capital Equipment	956,130		0.79%	969,343		0.79%	969,343		0.78%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Federal _____ Other Special (Specify) _____									
9. Tuition									
10. Other									
11. Ayers									
12.									
Total Vehicles									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Federal _____ Other Special (Specify) _____									
9. Tuition									
10. Other									
11. Ayers									
12.									
Total Wireless Communication Devs.									

REQUEST BY FUNDING SOURCE

Name of Agency : Jackson State University

Specify Funding Sources As Shown Below	FY 2015 Actual Amount	% of Line Item	% of Total Budget	FY 2016 Estimated Amount	% of Line Item	% of Total Budget	FY 2017 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund									
8. Federal _____ Other Special (Specify) _____									
9. Tuition				212,250	100.00		212,250	100.00	
10. Other									
11. Ayers									
12.									
Total Subsidies				212,250		0.17%	212,250		0.17%
1. General _____ State Support Special (Specify) _____	41,305,136	33.92%		42,764,890	34.93%		44,928,880	36.17%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	5,672,966	4.66%		5,789,004	4.73%		5,789,004	4.66%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Hurricane Disaster Reserve Fund									
7. Capital Expense Fund	7,437,650	6.11%		2,000,000	1.63%		1,635,577	1.32%	
8. Federal _____ Other Special (Specify) _____									
9. Tuition	61,657,058	50.63%		66,598,382	54.40%		66,598,382	53.61%	
10. Other	4,904,392	4.03%		4,500,000	3.68%		4,500,000	3.62%	
11. Ayers	805,193	0.66%		770,048	0.63%		770,048	0.62%	
12.									
TOTAL	121,782,395		100.00%	122,422,324		100.00%	124,221,891		100.00%

SPECIAL FUNDS DETAIL

Jackson State University (263-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2015	(2) Estimated Revenues FY 2016	(3) Requested Revenues FY 2017
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency			
Education Enhancement Fund	EEF - Education Enhancement Fund	5,672,966	5,789,004	5,789,004
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund	7,437,650	2,000,000	1,635,577
State Support Special Fund TOTAL		13,110,616	7,789,004	7,424,581
STATE SUPPORT SPECIAL FUND LAPSE				

A. FEDERAL FUNDS *		Percentage Match Requirement	(1) Actual Revenues FY 2015	(2) Estimated Revenues FY 2016	(3) Requested Revenues FY 2017
Source (Fund Number)	Detailed Description of Source	FY 2016 FY 2017			
	Cash Balance-Unencumbered				
Federal Fund TOTAL					

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2015	(2) Estimated Revenues FY 2016	(3) Requested Revenues FY 2017
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Tuition (Tuition)		61,657,058	66,598,382	66,598,382
Other (Other)		4,904,392	4,500,000	4,500,000
Ayers (Ayers)		805,193	770,048	770,048
Other Special Fund TOTAL		67,366,643	71,868,430	71,868,430

SECTIONS S + A + B TOTAL	80,477,259	79,657,434	79,293,011
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C. TREASURY FUND/BANK ACCOUNTS *			(1) Reconciled Balance as of 6/30/15	(2) Balance as of 6/30/16	(3) Balance as of 6/30/17
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY
FUND/BANK ACCOUNTS**

Jackson State University (263-00)

Name of Agency

STATE SUPPORT SPECIAL FUNDS

The request is designed to continue on-going programs in serving students, including orientation, assessment, placement, instruction evaluation and guidance, and scholarly academic progress; in our community, to include, to include serving adult education needs and community service projects and research.

Our request reflects those funding priorities established by the Board which include educational enhancement and capital expense fund appropriations.

OTHER SPECIAL FUNDS

The request is designed to continue on-going programs in serving students, including orientation, assessment, placement, instruction evaluation and guidance, and scholarly academic progress; in our community, to include, to include serving adult education needs and community service projects and research.

Our request reflects those funding priorities established by the Board which include diversity fund appropriations as well as other institutional funding inclusive of Tuition & Fees.

TREASURY FUND / BANK

CONTINUATION AND EXPANDED TOTAL REQUEST

Jackson State University (263-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2015 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	26,287,948	5,302,957		42,639,581	74,230,486
Travel	389,344	60,845		633,504	1,083,693
Contractual Services	13,507,013	7,369,291		22,271,136	43,147,440
Commodities	737,734	279,568		1,197,687	2,214,989
Other Than Equipment	53,116	7,295		89,246	149,657
Equipment	329,981	90,660		535,489	956,130
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	41,305,136	13,110,616		67,366,643	121,782,395
No. of Positions (FTE)	367.27			687.68	1,054.95

	FY 2016 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	28,065,724	3,799,209		46,806,852	78,671,785
Travel	379,681	51,398		629,348	1,060,427
Contractual Services	13,038,593	3,765,010		22,096,803	38,900,406
Commodities	855,701	115,831		1,418,396	2,389,928
Other Than Equipment	78,121	10,575		129,489	218,185
Equipment	347,070	46,981		575,292	969,343
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				212,250	212,250
Total	42,764,890	7,789,004		71,868,430	122,422,324
No. of Positions (FTE)	374.85			684.17	1,059.02

	FY 2017 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	2,163,990				2,163,990
Travel					
Contractual Services		(364,423)			(364,423)
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	2,163,990	(364,423)			1,799,567
No. of Positions (FTE)					

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

Jackson State University (263-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2017 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	30,229,714	3,799,209		46,806,852	80,835,775
Travel	379,681	51,398		629,348	1,060,427
Contractual Services	13,038,593	3,400,587		22,096,803	38,535,983
Commodities	855,701	115,831		1,418,396	2,389,928
Other Than Equipment	78,121	10,575		129,489	218,185
Equipment	347,070	46,981		575,292	969,343
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				212,250	212,250
Total	44,928,880	7,424,581		71,868,430	124,221,891
No. of Positions (FTE)	374.85			684.17	1,059.02

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Jackson State University (263-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2017

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	INSTRUCTION	17,214,512	2,172,266		26,721,550	46,108,328
2.	RESEARCH	264,443	33,827		414,217	712,487
3.	PUBLIC SERVICE	250,820	31,940		391,101	673,861
4.	ACADEMIC SUPPORT	3,204,496	406,332		5,139,015	8,749,843
5.	STUDENT SERVICES	3,846,929	488,354		5,979,881	10,315,164
6.	INSTITUTIONAL SUPPORT	10,693,240	1,389,378		17,012,879	29,095,497
7.	OPERATION & MAINTENANCE	5,304,188	2,341,256		8,641,002	16,286,446
8.	SCHOLARSHIP & FELLOWSHIPS	4,150,252	561,228		7,356,535	12,068,015
9.	MANDATORY TRANSFERS				120,000	120,000
10.	NON-MANDATORY TRANSFERS				92,250	92,250
	Summary of All Programs	44,928,880	7,424,581		71,868,430	124,221,891

CONTINUATION AND EXPANDED REQUEST

Jackson State University (263-00)

Name of Agency	FY 2015 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	15,825,086	2,173,462		25,615,959	43,614,507
Travel	164,621	22,609		266,470	453,700
Contractual Services	551,617	75,760		892,901	1,520,278
Commodities	199,395	27,386		322,760	549,541
Other Than Equipment	626	86		1,013	1,725
Equipment	148,996	20,464		241,180	410,640
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	16,890,341	2,319,767		27,340,283	46,550,391
No. of Positions (FTE)	191.13			335.63	526.76

Name of Agency	FY 2016 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	15,085,256	2,042,062		25,127,212	42,254,530
Travel	193,652	26,215		320,994	540,861
Contractual Services	388,445	52,583		643,879	1,084,907
Commodities	217,588	29,454		360,671	607,713
Other Than Equipment	5,896	798		9,771	16,465
Equipment	156,267	21,154		259,023	436,444
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	16,047,104	2,172,266		26,721,550	44,940,920
No. of Positions (FTE)	185.67			334.31	519.98

Name of Agency	FY 2017 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	1,167,408				1,167,408
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	1,167,408				1,167,408
No. of Positions (FTE)					

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Jackson State University (263-00)

Name of Agency	FY 2017 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	16,252,664	2,042,062		25,127,212	43,421,938
Travel	193,652	26,215		320,994	540,861
Contractual Services	388,445	52,583		643,879	1,084,907
Commodities	217,588	29,454		360,671	607,713
Other Than Equipment	5,896	798		9,771	16,465
Equipment	156,267	21,154		259,023	436,444
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	17,214,512	2,172,266		26,721,550	46,108,328
No. of Positions (FTE)	185.67			334.31	519.98

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Jackson State University (263-00)

RESEARCH

Name of Agency	FY 2015 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	232,414	31,919		374,522	638,855
Travel	869	120		1,402	2,391
Contractual Services	12	1		21	34
Commodities	70	10		113	193
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	233,365	32,050		376,058	641,473
No. of Positions (FTE)	2.26			3.94	6.20

Name of Agency	FY 2016 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	188,584	25,528		312,589	526,701
Travel	8,219	1,112		13,622	22,953
Contractual Services	52,754	7,142		87,445	147,341
Commodities	337	45		561	943
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	249,894	33,827		414,217	697,938
No. of Positions (FTE)	2.51			4.49	7.00

Name of Agency	FY 2017 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	14,549				14,549
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	14,549				14,549
No. of Positions (FTE)					

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Jackson State University (263-00)

RESEARCH

Name of Agency

Program

	FY 2017 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	203,133	25,528		312,589	541,250
Travel	8,219	1,112		13,622	22,953
Contractual Services	52,754	7,142		87,445	147,341
Commodities	337	45		561	943
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	264,443	33,827		414,217	712,487
No. of Positions (FTE)	2.51			4.49	7.00

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 3 of 10
PUBLIC SERVICE

Jackson State University (263-00)

Name of Agency	FY 2015 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	175,730	24,135		283,182	483,047
Travel	15,337	2,106		24,713	42,156
Contractual Services	10,957	1,504		17,660	30,121
Commodities	7,608	1,045		12,258	20,911
Other Than Equipment					
Equipment	455	63		732	1,250
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	210,087	28,853		338,545	577,485
No. of Positions (FTE)	2.91			5.09	8.00

Name of Agency	FY 2016 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	192,798	26,100		319,579	538,477
Travel	5,990	811		9,930	16,731
Contractual Services	33,801	4,576		56,027	94,404
Commodities	2,820	381		4,674	7,875
Other Than Equipment					
Equipment	537	72		891	1,500
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	235,946	31,940		391,101	658,987
No. of Positions (FTE)	2.98			5.35	8.33

Name of Agency	FY 2017 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	14,874				14,874
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	14,874				14,874
No. of Positions (FTE)					

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Jackson State University (263-00)

Name of Agency	FY 2017 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	207,672	26,100		319,579	553,351
Travel	5,990	811		9,930	16,731
Contractual Services	33,801	4,576		56,027	94,404
Commodities	2,820	381		4,674	7,875
Other Than Equipment					
Equipment	537	72		891	1,500
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	250,820	31,940		391,101	673,861
No. of Positions (FTE)	2.98			5.35	8.33

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Jackson State University (263-00)

ACADEMIC SUPPORT

Name of Agency	FY 2015 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	2,347,701	322,441		3,946,390	6,616,532
Travel	70,594	9,696		118,665	198,955
Contractual Services	242,366	33,287		407,407	683,060
Commodities	106,775	14,664		179,484	300,923
Other Than Equipment	52,490	7,209		88,233	147,932
Equipment	38,263	5,256		64,320	107,839
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	2,858,189	392,553		4,804,499	8,055,241
No. of Positions (FTE)	34.24			62.25	96.49

Name of Agency	FY 2016 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	2,543,246	344,275		4,379,130	7,266,651
Travel	32,838	4,446		54,431	91,715
Contractual Services	216,693	29,333		359,187	605,213
Commodities	85,489	11,572		141,706	238,767
Other Than Equipment	72,225	9,777		119,718	201,720
Equipment	51,184	6,929		84,843	142,956
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	3,001,675	406,332		5,139,015	8,547,022
No. of Positions (FTE)	32.64			60.31	92.95

Name of Agency	FY 2017 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	202,821				202,821
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	202,821				202,821
No. of Positions (FTE)					

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Jackson State University (263-00)

ACADEMIC SUPPORT

Name of Agency

Program

	FY 2017 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	2,746,067	344,275		4,379,130	7,469,472
Travel	32,838	4,446		54,431	91,715
Contractual Services	216,693	29,333		359,187	605,213
Commodities	85,489	11,572		141,706	238,767
Other Than Equipment	72,225	9,777		119,718	201,720
Equipment	51,184	6,929		84,843	142,956
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	3,204,496	406,332		5,139,015	8,749,843
No. of Positions (FTE)	32.64			60.31	92.95

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Jackson State University (263-00)

STUDENT SERVICES

Name of Agency	FY 2015 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	3,084,683	423,659		4,970,832	8,479,174
Travel	55,634	7,641		89,651	152,926
Contractual Services	241,285	33,138		388,822	663,245
Commodities	143,178	19,665		230,727	393,570
Other Than Equipment					
Equipment	6,388	878		10,292	17,558
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	3,531,168	484,981		5,690,324	9,706,473
No. of Positions (FTE)	56.82			99.36	156.18

Name of Agency	FY 2016 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	3,094,084	418,841		5,128,686	8,641,611
Travel	33,329	4,512		55,245	93,086
Contractual Services	260,565	35,272		431,907	727,744
Commodities	180,933	24,492		299,911	505,336
Other Than Equipment					
Equipment	38,691	5,237		64,132	108,060
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	3,607,602	488,354		5,979,881	10,075,837
No. of Positions (FTE)	57.88			103.78	161.66

Name of Agency	FY 2017 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	239,327				239,327
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	239,327				239,327
No. of Positions (FTE)					

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Jackson State University (263-00)

STUDENT SERVICES

Name of Agency

Program

	FY 2017 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	3,333,411	418,841		5,128,686	8,880,938
Travel	33,329	4,512		55,245	93,086
Contractual Services	260,565	35,272		431,907	727,744
Commodities	180,933	24,492		299,911	505,336
Other Than Equipment					
Equipment	38,691	5,237		64,132	108,060
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	3,846,929	488,354		5,979,881	10,315,164
No. of Positions (FTE)	57.88			103.78	161.66

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Jackson State University (263-00)

INSTITUTIONAL SUPPORT

Name of Agency	FY 2015 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	4,102,343	563,428		6,610,750	11,276,521
Travel	80,343	11,034		129,468	220,845
Contractual Services	3,590,348	493,109		5,785,694	9,869,151
Commodities	233,644	32,090		376,504	642,238
Other Than Equipment					
Equipment	123,908	17,018		199,675	340,601
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	8,130,586	1,116,679		13,102,091	22,349,356
No. of Positions (FTE)	68.92			120.54	189.46

Name of Agency	FY 2016 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	5,564,034	753,194		9,222,820	15,540,048
Travel	100,282	13,575		166,224	280,081
Contractual Services	4,319,952	584,784		7,160,658	12,065,394
Commodities	195,153	26,417		323,480	545,050
Other Than Equipment					
Equipment	84,278	11,408		139,697	235,383
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	10,263,699	1,389,378		17,012,879	28,665,956
No. of Positions (FTE)	69.98			125.46	195.44

Name of Agency	FY 2017 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	429,541				429,541
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	429,541				429,541
No. of Positions (FTE)					

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Jackson State University (263-00)

INSTITUTIONAL SUPPORT

Name of Agency

Program

	FY 2017 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	5,993,575	753,194		9,222,820	15,969,589
Travel	100,282	13,575		166,224	280,081
Contractual Services	4,319,952	584,784		7,160,658	12,065,394
Commodities	195,153	26,417		323,480	545,050
Other Than Equipment					
Equipment	84,278	11,408		139,697	235,383
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	10,693,240	1,389,378		17,012,879	29,095,497
No. of Positions (FTE)	69.98			125.46	195.44

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Jackson State University (263-00)

OPERATION & MAINTENANCE

Name of Agency	FY 2015 Actual				
	(1)	(2)	(3)	(4)	(5)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	446,880	1,753,871		720,130	2,920,881
Travel	1,946	7,639		3,135	12,720
Contractual Services	1,455,950	5,714,167		2,346,203	9,516,320
Commodities	47,064	184,708		75,841	307,613
Other Than Equipment					
Equipment	11,971	46,981		19,290	78,242
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	1,963,811	7,707,366		3,164,599	12,835,776
No. of Positions (FTE)	10.99			60.87	71.86

Name of Agency	FY 2016 Estimated				
	(6)	(7)	(8)	(9)	(10)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	1,176,355	159,242		1,949,903	3,285,500
Travel	5,371	727		8,902	15,000
Contractual Services	3,841,810	2,520,059		6,368,098	12,729,967
Commodities	173,381	23,470		287,393	484,244
Other Than Equipment					
Equipment	16,113	2,181		26,706	45,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	5,213,030	2,705,679		8,641,002	16,559,711
No. of Positions (FTE)	23.19			50.47	73.66

Name of Agency	FY 2017 Increase/Decrease for Continuation				
	(11)	(12)	(13)	(14)	(15)
	General	State Support Special	Federal	Other Special	Total
Salaries,Wages & Fringe	91,158				91,158
Travel					
Contractual Services		(364,423)			(364,423)
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	91,158	(364,423)			(273,265)
No. of Positions (FTE)					

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Jackson State University (263-00)

OPERATION & MAINTENANCE

Name of Agency

Program

	FY 2017 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	1,267,513	159,242		1,949,903	3,376,658
Travel	5,371	727		8,902	15,000
Contractual Services	3,841,810	2,155,636		6,368,098	12,365,544
Commodities	173,381	23,470		287,393	484,244
Other Than Equipment					
Equipment	16,113	2,181		26,706	45,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	5,304,188	2,341,256		8,641,002	16,286,446
No. of Positions (FTE)	23.19			50.47	73.66

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Jackson State University (263-00)

SCHOLARSHIP & FELLOWSHIPS

Name of Agency	FY 2015 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	73,111	10,042		117,816	200,969
Travel					
Contractual Services	7,414,478	1,018,325		12,432,428	20,865,231
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	7,487,589	1,028,367		12,550,244	21,066,200
No. of Positions (FTE)					

Name of Agency	FY 2016 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	221,367	29,967		366,933	618,267
Travel					
Contractual Services	3,924,573	531,261		6,989,602	11,445,436
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	4,145,940	561,228		7,356,535	12,063,703
No. of Positions (FTE)					

Name of Agency	FY 2017 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe	4,312				4,312
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	4,312				4,312
No. of Positions (FTE)					

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Jackson State University (263-00)

SCHOLARSHIP & FELLOWSHIPS

Name of Agency

Program

	FY 2017 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	225,679	29,967		366,933	622,579
Travel					
Contractual Services	3,924,573	531,261		6,989,602	11,445,436
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	4,150,252	561,228		7,356,535	12,068,015
No. of Positions (FTE)					

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Jackson State University (263-00)

MANDATORY TRANSFERS

Name of Agency

Program

	FY 2015 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				120,000	120,000
Total				120,000	120,000
No. of Positions (FTE)					

	FY 2017 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Jackson State University (263-00)

MANDATORY TRANSFERS

Name of Agency

Program

	FY 2017 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				120,000	120,000
Total				120,000	120,000
No. of Positions (FTE)					

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Jackson State University (263-00)

NON-MANDATORY TRANSFERS

Name of Agency

Program

	FY 2015 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2016 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				92,250	92,250
Total				92,250	92,250
No. of Positions (FTE)					

	FY 2017 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

CONTINUATION AND EXPANDED REQUEST

Jackson State University (263-00)

NON-MANDATORY TRANSFERS

Name of Agency

Program

	FY 2017 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2017 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants				92,250	92,250
Total				92,250	92,250
No. of Positions (FTE)					

Note: FY2017 Total Request = FY2016 Estimated + FY2017 Incr(Decr) for Continuation + FY2017 Expansion/Reduction of Existing Activities + FY2017 New Activities.

PROGRAM DECISION UNITS

Jackson State University

1 - INSTRUCTION

Name of Agency

Program Name

	A	B	C	D	E	F	G	
EXPENDITURES	FY 2016 Appropriated	Escalations By DFA	Non-Recurring Items	Competitive Salary Program	Recover FY 2015 Capital	Total Funding Change	FY 2017 Total Request	
SALARIES	42,254,530			1,167,408		1,167,408	43,421,938	
GENERAL	15,085,256			1,167,408		1,167,408	16,252,664	
ST. SUP. SPECIAL	2,042,062						2,042,062	
FEDERAL								
OTHER	25,127,212						25,127,212	
TRAVEL	540,861						540,861	
GENERAL	193,652						193,652	
ST. SUP. SPECIAL	26,215						26,215	
FEDERAL								
OTHER	320,994						320,994	
CONTRACTUAL	1,084,907						1,084,907	
GENERAL	388,445						388,445	
ST. SUP. SPECIAL	52,583						52,583	
FEDERAL								
OTHER	643,879						643,879	
COMMODITIES	607,713						607,713	
GENERAL	217,588						217,588	
ST. SUP. SPECIAL	29,454						29,454	
FEDERAL								
OTHER	360,671						360,671	
CAPTITAL-OTE	16,465						16,465	
GENERAL	5,896						5,896	
ST. SUP. SPECIAL	798						798	
FEDERAL								
OTHER	9,771						9,771	
EQUIPMENT	436,444						436,444	
GENERAL	156,267						156,267	
ST. SUP. SPECIAL	21,154						21,154	
FEDERAL								
OTHER	259,023						259,023	
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	44,940,920			1,167,408		1,167,408	46,108,328	

FUNDING

GENERAL FUNDS	16,047,104			1,167,408		1,167,408	17,214,512	
ST. SUP. SPCL FUNDS	2,172,266						2,172,266	
FEDERAL FUNDS								
OTHER SP. FUNDS	26,721,550						26,721,550	
TOTAL	44,940,920			1,167,408		1,167,408	46,108,328	

POSITIONS

GENERAL FTE	185.67						185.67	
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	334.31						334.31	
TOTAL	519.98						519.98	

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

Jackson State University

2 - RESEARCH

Name of Agency

Program Name

	A	B	C	D	E	F	G
EXPENDITURES	FY 2016 Appropriated	Escalations By DFA	Non-Recurring Items	Competitive Salary Program	Recover FY 2015 Capital	Total Funding Change	FY 2017 Total Request
SALARIES	526,701			14,549		14,549	541,250
GENERAL	188,584			14,549		14,549	203,133
ST. SUP. SPECIAL	25,528						25,528
FEDERAL							
OTHER	312,589						312,589
TRAVEL	22,953						22,953
GENERAL	8,219						8,219
ST. SUP. SPECIAL	1,112						1,112
FEDERAL							
OTHER	13,622						13,622
CONTRACTUAL	147,341						147,341
GENERAL	52,754						52,754
ST. SUP. SPECIAL	7,142						7,142
FEDERAL							
OTHER	87,445						87,445
COMMODITIES	943						943
GENERAL	337						337
ST. SUP. SPECIAL	45						45
FEDERAL							
OTHER	561						561
CAPTITAL-OTE							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TOTAL	697,938			14,549		14,549	712,487

FUNDING

GENERAL FUNDS	249,894			14,549		14,549	264,443
ST. SUP. SPCL FUNDS	33,827						33,827
FEDERAL FUNDS							
OTHER SP. FUNDS	414,217						414,217
TOTAL	697,938			14,549		14,549	712,487

POSITIONS

GENERAL FTE	2.51						2.51
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE	4.49						4.49
TOTAL	7.00						7.00

PRIORITY LEVEL :

				1	1		
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PROGRAM DECISION UNITS

Jackson State University

3 - PUBLIC SERVICE

Name of Agency

Program Name

	A	B	C	D	E	F	G	
EXPENDITURES	FY 2016 Appropriated	Escalations By DFA	Non-Recurring Items	Competitive Salary Program	Recover FY 2015 Capital	Total Funding Change	FY 2017 Total Request	
SALARIES	538,477			14,874		14,874	553,351	
GENERAL	192,798			14,874		14,874	207,672	
ST. SUP. SPECIAL	26,100						26,100	
FEDERAL								
OTHER	319,579						319,579	
TRAVEL	16,731						16,731	
GENERAL	5,990						5,990	
ST. SUP. SPECIAL	811						811	
FEDERAL								
OTHER	9,930						9,930	
CONTRACTUAL	94,404						94,404	
GENERAL	33,801						33,801	
ST. SUP. SPECIAL	4,576						4,576	
FEDERAL								
OTHER	56,027						56,027	
COMMODITIES	7,875						7,875	
GENERAL	2,820						2,820	
ST. SUP. SPECIAL	381						381	
FEDERAL								
OTHER	4,674						4,674	
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,500						1,500	
GENERAL	537						537	
ST. SUP. SPECIAL	72						72	
FEDERAL								
OTHER	891						891	
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	658,987			14,874		14,874	673,861	

FUNDING

GENERAL FUNDS	235,946			14,874		14,874	250,820	
ST. SUP. SPCL FUNDS	31,940						31,940	
FEDERAL FUNDS								
OTHER SP. FUNDS	391,101						391,101	
TOTAL	658,987			14,874		14,874	673,861	

POSITIONS

GENERAL FTE	2.98						2.98	
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	5.35						5.35	
TOTAL	8.33						8.33	

PRIORITY LEVEL :

				1	1			
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PROGRAM DECISION UNITS

Jackson State University

4 - ACADEMIC SUPPORT

Name of Agency

Program Name

	A	B	C	D	E	F	G
EXPENDITURES	FY 2016 Appropriated	Escalations By DFA	Non-Recurring Items	Competitive Salary Program	Recover FY 2015 Capital	Total Funding Change	FY 2017 Total Request
SALARIES	7,266,651			202,821		202,821	7,469,472
GENERAL	2,543,246			202,821		202,821	2,746,067
ST. SUP. SPECIAL	344,275						344,275
FEDERAL							
OTHER	4,379,130						4,379,130
TRAVEL	91,715						91,715
GENERAL	32,838						32,838
ST. SUP. SPECIAL	4,446						4,446
FEDERAL							
OTHER	54,431						54,431
CONTRACTUAL	605,213						605,213
GENERAL	216,693						216,693
ST. SUP. SPECIAL	29,333						29,333
FEDERAL							
OTHER	359,187						359,187
COMMODITIES	238,767						238,767
GENERAL	85,489						85,489
ST. SUP. SPECIAL	11,572						11,572
FEDERAL							
OTHER	141,706						141,706
CAPTITAL-OTE	201,720						201,720
GENERAL	72,225						72,225
ST. SUP. SPECIAL	9,777						9,777
FEDERAL							
OTHER	119,718						119,718
EQUIPMENT	142,956						142,956
GENERAL	51,184						51,184
ST. SUP. SPECIAL	6,929						6,929
FEDERAL							
OTHER	84,843						84,843
VEHICLES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TOTAL	8,547,022			202,821		202,821	8,749,843

FUNDING

GENERAL FUNDS	3,001,675			202,821		202,821	3,204,496
ST. SUP. SPCL FUNDS	406,332						406,332
FEDERAL FUNDS							
OTHER SP. FUNDS	5,139,015						5,139,015
TOTAL	8,547,022			202,821		202,821	8,749,843

POSITIONS

GENERAL FTE	32.64						32.64
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE	60.31						60.31
TOTAL	92.95						92.95

PRIORITY LEVEL :

				1	1		
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PROGRAM DECISION UNITS

Jackson State University

5 - STUDENT SERVICES

Name of Agency	Program Name						
	A	B	C	D	E	F	G
EXPENDITURES	FY 2016 Appropriated	Escalations By DFA	Non-Recurring Items	Competitive Salary Program	Recover FY 2015 Capital	Total Funding Change	FY 2017 Total Request
SALARIES	8,641,611			239,327		239,327	8,880,938
GENERAL	3,094,084			239,327		239,327	3,333,411
ST. SUP. SPECIAL	418,841						418,841
FEDERAL							
OTHER	5,128,686						5,128,686
TRAVEL	93,086						93,086
GENERAL	33,329						33,329
ST. SUP. SPECIAL	4,512						4,512
FEDERAL							
OTHER	55,245						55,245
CONTRACTUAL	727,744						727,744
GENERAL	260,565						260,565
ST. SUP. SPECIAL	35,272						35,272
FEDERAL							
OTHER	431,907						431,907
COMMODITIES	505,336						505,336
GENERAL	180,933						180,933
ST. SUP. SPECIAL	24,492						24,492
FEDERAL							
OTHER	299,911						299,911
CAPTITAL-OTE							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	108,060						108,060
GENERAL	38,691						38,691
ST. SUP. SPECIAL	5,237						5,237
FEDERAL							
OTHER	64,132						64,132
VEHICLES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TOTAL	10,075,837			239,327		239,327	10,315,164
FUNDING							
GENERAL FUNDS	3,607,602			239,327		239,327	3,846,929
ST. SUP. SPCL FUNDS	488,354						488,354
FEDERAL FUNDS							
OTHER SP. FUNDS	5,979,881						5,979,881
TOTAL	10,075,837			239,327		239,327	10,315,164
POSITIONS							
GENERAL FTE	57.88						57.88
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE	103.78						103.78
TOTAL	161.66						161.66
PRIORITY LEVEL :							
				1	1		

PROGRAM DECISION UNITS

Jackson State University

6 - INSTITUTIONAL SUPPORT

Name of Agency	Program Name						
	A	B	C	D	E	F	G
EXPENDITURES	FY 2016 Appropriated	Escalations By DFA	Non-Recurring Items	Competitive Salary Program	Recover FY 2015 Capital	Total Funding Change	FY 2017 Total Request
SALARIES	15,540,048			429,541		429,541	15,969,589
GENERAL	5,564,034			429,541		429,541	5,993,575
ST. SUP. SPECIAL	753,194						753,194
FEDERAL							
OTHER	9,222,820						9,222,820
TRAVEL	280,081						280,081
GENERAL	100,282						100,282
ST. SUP. SPECIAL	13,575						13,575
FEDERAL							
OTHER	166,224						166,224
CONTRACTUAL	12,065,394						12,065,394
GENERAL	4,319,952						4,319,952
ST. SUP. SPECIAL	584,784						584,784
FEDERAL							
OTHER	7,160,658						7,160,658
COMMODITIES	545,050						545,050
GENERAL	195,153						195,153
ST. SUP. SPECIAL	26,417						26,417
FEDERAL							
OTHER	323,480						323,480
CAPTITAL-OTE							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	235,383						235,383
GENERAL	84,278						84,278
ST. SUP. SPECIAL	11,408						11,408
FEDERAL							
OTHER	139,697						139,697
VEHICLES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TOTAL	28,665,956			429,541		429,541	29,095,497

FUNDING

GENERAL FUNDS	10,263,699			429,541		429,541	10,693,240
ST. SUP. SPCL FUNDS	1,389,378						1,389,378
FEDERAL FUNDS							
OTHER SP. FUNDS	17,012,879						17,012,879
TOTAL	28,665,956			429,541		429,541	29,095,497

POSITIONS

GENERAL FTE	69.98						69.98
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE	125.46						125.46
TOTAL	195.44						195.44

PRIORITY LEVEL :

				1	1		
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PROGRAM DECISION UNITS

Jackson State University

7 - OPERATION & MAINTENANCE

Name of Agency	Program Name						
	A	B	C	D	E	F	G
EXPENDITURES	FY 2016 Appropriated	Escalations By DFA	Non-Recurring Items	Competitive Salary Program	Recover FY 2015 Capital	Total Funding Change	FY 2017 Total Request
SALARIES	3,285,500			91,158		91,158	3,376,658
GENERAL	1,176,355			91,158		91,158	1,267,513
ST. SUP. SPECIAL	159,242						159,242
FEDERAL							
OTHER	1,949,903						1,949,903
TRAVEL	15,000						15,000
GENERAL	5,371						5,371
ST. SUP. SPECIAL	727						727
FEDERAL							
OTHER	8,902						8,902
CONTRACTUAL	12,729,967				(364,423)	(364,423)	12,365,544
GENERAL	3,841,810						3,841,810
ST. SUP. SPECIAL	2,520,059				(364,423)	(364,423)	2,155,636
FEDERAL							
OTHER	6,368,098						6,368,098
COMMODITIES	484,244						484,244
GENERAL	173,381						173,381
ST. SUP. SPECIAL	23,470						23,470
FEDERAL							
OTHER	287,393						287,393
CAPTITAL-OTE							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	45,000						45,000
GENERAL	16,113						16,113
ST. SUP. SPECIAL	2,181						2,181
FEDERAL							
OTHER	26,706						26,706
VEHICLES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TOTAL	16,559,711			91,158	(364,423)	(273,265)	16,286,446
FUNDING							
GENERAL FUNDS	5,213,030			91,158		91,158	5,304,188
ST. SUP. SPCL FUNDS	2,705,679				(364,423)	(364,423)	2,341,256
FEDERAL FUNDS							
OTHER SP. FUNDS	8,641,002						8,641,002
TOTAL	16,559,711			91,158	(364,423)	(273,265)	16,286,446
POSITIONS							
GENERAL FTE	23.19						23.19
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE	50.47						50.47
TOTAL	73.66						73.66
PRIORITY LEVEL :							
				1	1		

PROGRAM DECISION UNITS

Jackson State University

8 - SCHOLARSHIP & FELLOWSHIPS

Name of Agency	Program Name						
	A	B	C	D	E	F	G
EXPENDITURES	FY 2016 Appropriated	Escalations By DFA	Non-Recurring Items	Competitive Salary Program	Recover FY 2015 Capital	Total Funding Change	FY 2017 Total Request
SALARIES	618,267			4,312		4,312	622,579
GENERAL	221,367			4,312		4,312	225,679
ST. SUP. SPECIAL	29,967						29,967
FEDERAL							
OTHER	366,933						366,933
TRAVEL							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL	11,445,436						11,445,436
GENERAL	3,924,573						3,924,573
ST. SUP. SPECIAL	531,261						531,261
FEDERAL							
OTHER	6,989,602						6,989,602
COMMODITIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
CAPTITAL-OTE							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST. SUP. SPECIAL							
FEDERAL							
OTHER							
TOTAL	12,063,703			4,312		4,312	12,068,015
FUNDING							
GENERAL FUNDS	4,145,940			4,312		4,312	4,150,252
ST. SUP. SPCL FUNDS	561,228						561,228
FEDERAL FUNDS							
OTHER SP. FUNDS	7,356,535						7,356,535
TOTAL	12,063,703			4,312		4,312	12,068,015
POSITIONS							
GENERAL FTE							
ST. SUP. SPCL. FTE							
FEDERAL FTE							
OTHER SP. FTE							
TOTAL							
PRIORITY LEVEL :							
				1	1		

PROGRAM DECISION UNITS

Jackson State University

9 - MANDATORY TRANSFERS

Name of Agency

Program Name

	A	B	C	D	E	F	G	
EXPENDITURES	FY 2016 Appropriated	Escalations By DFA	Non-Recurring Items	Competitive Salary Program	Recover FY 2015 Capital	Total Funding Change	FY 2017 Total Request	
SALARIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	120,000						120,000	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	120,000						120,000	
TOTAL	120,000						120,000	

FUNDING

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	120,000						120,000	
TOTAL	120,000						120,000	

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL								

PRIORITY LEVEL :

				1	1			
--	--	--	--	---	---	--	--	--

PROGRAM DECISION UNITS

Jackson State University

10 - NON-MANDATORY TRANSFERS

Name of Agency

Program Name

	A	B	C	D	E	F	G	
EXPENDITURES	FY 2016 Appropriated	Escalations By DFA	Non-Recurring Items	Competitive Salary Program	Recover FY 2015 Capital	Total Funding Change	FY 2017 Total Request	
SALARIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST. SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	92,250						92,250	
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	92,250						92,250	
TOTAL	92,250						92,250	

FUNDING

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	92,250						92,250	
TOTAL	92,250						92,250	

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL								

PRIORITY LEVEL :

				1	1			
--	--	--	--	---	---	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Jackson State University

1 - INSTRUCTION

Name of Agency

Program Name

I. Program Description:

This program is comprised of all expenditures related to the institution's teaching activities, including credit and non-credit courses for academic, occupational, and professional instruction. Department research and public service activities which are not budgeted separately as well as departmental chairpersons are also included.

II. Program Objective:

The overall objective of the instruction program is to provide credit and non-credit academic and academic-support courses and activities geared toward ensuring that the best possible quality programs of study are provided consistent with the requirements of appropriate accrediting agencies and/or learned societies.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2016 & FY 2017 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Competitive Salary Program:

In order to offer competitive salary levels, funds are requested to enhance faculty and staff salaries for FY 2017.

(E) Recover FY 2015 Capital Fund Level:

In order to maintain state facilities in a cost effective manner, funds are requested to recover the FY 2015 Capital Expense Fund Level for IHL.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Jackson State University

2 - RESEARCH

Name of Agency

Program Name

I. Program Description:

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether performed by individuals or research centers, and budgeted separately.

II. Program Objective:

To provide basic research in those disciplines in which the University offers a major so that our faculty can stay up to date and vibrant in their classrooms. In addition, every attempt is made to advance the frontiers of learning.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2016 & FY 2017 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Competitive Salary Program:

In order to offer competitive salary levels, funds are requested to enhance faculty and staff salaries for FY 2017.

(E) Recover FY 2015 Capital Fund Level:

In order to maintain state facilities in a cost effective manner, funds are requested to recover the FY 2015 Capital Expense Fund Level for IHL.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Jackson State University

3 - PUBLIC SERVICE

Name of Agency

Program Name

I. Program Description:

This program includes funds expended for activities that are established primarily to provide non-institutional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and tv, consulting and similar non-instructional services to particular sectors of the community.

II. Program Objective:

The Public Services Program provides non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services and reference bureaus.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2016 & FY 2017 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Competitive Salary Program:

In order to offer competitive salary levels, funds are requested to enhance faculty and staff salaries for FY 2017.

(E) Recover FY 2015 Capital Fund Level:

In order to maintain state facilities in a cost effective manner, funds are requested to recover the FY 2015 Capital Expense Fund Level for IHL.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Jackson State University

4 - ACADEMIC SUPPORT

Name of Agency

Program Name

I. Program Description:

This program includes funds expended primarily to provide support services for the institution's primary missions of instruction, research, and public service. It includes (1) libraries, museums, galleries; (2) services that directly assist the academic functions of the institution, such as demonstration schools; (3) media ; (4) computing support; (5) academic administration and personnel development providing administration support and management direction.

II. Program Objective:

The basic objective of the Academic Support Program is to provide support for the Institution's primary mission --instruction, research and public service. It includes: (1) retention, preservation and display of education materials, (2) provision of services that directly assist the academic functions of the institution, (3)media such as audiovisual services and technology such as computing support.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2016 & FY 2017 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Competitive Salary Program:

In order to offer competitive salary levels, funds are requested to enhance faculty and staff salaries for FY 2017.

(E) Recover FY 2015 Capital Fund Level:

In order to maintain state facilities in a cost effective manner, funds are requested to recover the FY 2015 Capital Expense Fund Level for IHL.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Jackson State University

5 - STUDENT SERVICES

Name of Agency

Program Name

I. Program Description:

This program includes funds expended for offices of Admissions and Registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health service.

II. Program Objective:

Student Services covers the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of the formal instruction program. It includes counseling and career guidance.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2016 & FY 2017 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Competitive Salary Program:

In order to offer competitive salary levels, funds are requested to enhance faculty and staff salaries for FY 2017.

(E) Recover FY 2015 Capital Fund Level:

In order to maintain state facilities in a cost effective manner, funds are requested to recover the FY 2015 Capital Expense Fund Level for IHL.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Jackson State University

6 - INSTITUTIONAL SUPPORT

Name of Agency

Program Name

I. Program Description:

This program includes expenditures for : (1) central executive level activities concerned with management and long-range planning of the entire institution, such as governing board, planning and programming, and legal services; (2) fiscal operations, including the investment office; (3) administrative data processing; (4) space management (5) employee personnel and records.

II. Program Objective:

Institutional support includes: (1) central executive activities concerned with management and long-range planning of the entire institution; (2) fiscal operations; (3) administrative data processing; (4) space management (5) employee personnel and records ; (6) general administrative expenses; (7) logistical activities that provide procurement, store rooms, safety and security to the institution.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2016 & FY 2017 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Competitive Salary Program:

In order to offer competitive salary levels, funds are requested to enhance faculty and staff salaries for FY 2017.

(E) Recover FY 2015 Capital Fund Level:

In order to maintain state facilities in a cost effective manner, funds are requested to recover the FY 2015 Capital Expense Fund Level for IHL.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Jackson State University

7 - OPERATION & MAINTENANCE

Name of Agency

Program Name

I. Program Description:

This program includes all expenditures of current operating funds for the operation and maintenance of physical plant. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance and similar items.

II. Program Objective:

The operation and maintenance activities include providing janitorial and maintenance services, utility service, and fire protection for the entire campus. These services are essential for building, equipment, and other facilities to be in useful condition for the faculty, staff and students.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2016 & FY 2017 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Competitive Salary Program:

In order to offer competitive salary levels, funds are requested to enhance faculty and staff salaries for FY 2017.

(E) Recover FY 2015 Capital Fund Level:

In order to maintain state facilities in a cost effective manner, funds are requested to recover the FY 2015 Capital Expense Fund Level for IHL.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Jackson State University

8 - SCHOLARSHIP & FELLOWSHIPS

Name of Agency

Program Name

I. Program Description:

This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted, including trainee stipends, prizes, and rewards.

II. Program Objective:

This program involves providing grants to students (either from selection by the institution or from an entitlement program). It also includes trainer stipends, prizes and awards, except trainer stipends awarded to individuals who are not enrolled in formal course work.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2016 & FY 2017 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Competitive Salary Program:

In order to offer competitive salary levels, funds are requested to enhance faculty and staff salaries for FY 2017.

(E) Recover FY 2015 Capital Fund Level:

In order to maintain state facilities in a cost effective manner, funds are requested to recover the FY 2015 Capital Expense Fund Level for IHL.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Jackson State University

9 - MANDATORY TRANSFERS

Name of Agency

Program Name

I. Program Description:

This program includes transfers from the Current Funds group to other fund groups arising out of (1) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirements, interest, and required provisions for renewals and replacements of plant, not financed from other sources, and (2) grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

II. Program Objective:

Mandatory Transfers are those which are required by external binding contracts.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2016 & FY 2017 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Competitive Salary Program:

In order to offer competitive salary levels, funds are requested to enhance faculty and staff salaries for FY 2017.

(E) Recover FY 2015 Capital Fund Level:

In order to maintain state facilities in a cost effective manner, funds are requested to recover the FY 2015 Capital Expense Fund Level for IHL.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Jackson State University

10 - NON-MANDATORY TRANSFERS

Name of Agency

Program Name

I. Program Description:

This program includes those transfers from the Current Funds group to other fund groups made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of plants and repayments on debt principal.

II. Program Objective:

Non-Mandatory Transfers are those which are required to support activities for which legally binding agreements do not exist.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2016 & FY 2017 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Competitive Salary Program:

In order to offer competitive salary levels, funds are requested to enhance faculty and staff salaries for FY 2017.

(E) Recover FY 2015 Capital Fund Level:

In order to maintain state facilities in a cost effective manner, funds are requested to recover the FY 2015 Capital Expense Fund Level for IHL.

PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Jackson State University (263-00)

1 - INSTRUCTION

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 PROJECTED
1 Average ACT score of entering freshmen.	19.00	19.00	19.00
2 Number of degrees awarded to adult learners who enter college for the first time at age 23 or older.	106.00	106.00	106.00
3 Percentage of degrees awarded in 4 years to adult learners who enter college for the first time at age 23 or older.	7.50	7.50	7.50
4 Percentage of degrees awarded in 6 years to adult learners who enter college for the first time at age 23 or older.	13.20	13.20	13.20
5 Percentage of degrees awarded in 8 years to adult learners who enter college for the first time at age 23 or older.	15.10	15.10	15.10
6 Number of graduate degrees awarded.	512.00	512.00	512.00
7 Number of graduate degrees awarded in science, technology, engineering, and math.	71.00	71.00	71.00
8 Percentage of graduate degrees awarded in science, technology, engineering, and math.	14.30	14.30	14.30
9 Number of entering students who are enrolled in intermediate (remedial) courses during their first year.	660.00	660.00	660.00
10 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year.	59.80	59.80	59.80
11 Number of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by math only.	215.00	215.00	215.00
12 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by math only.	19.50	19.50	19.50
13 Number of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by English/reading only.	207.00	207.00	207.00
14 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by English/reading only.	18.80	18.80	18.80
15 Number of entering students who are enrolled in intermediate (remedial) courses during their first year, in both math and English/reading simultaneously.	238.00	238.00	238.00
16 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year, in both math and English/reading simultaneously.	21.60	21.60	21.60

PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Jackson State University (263-00)

1 - INSTRUCTION

Name of Agency

PROGRAM NAME

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 PROJECTED
1 Percentage of fall intermediate (remedial) math students completing the (remedial math) course within two years.	62.30	62.30	62.30
2 Percentage of fall intermediate (remedial) English/reading students completing the (remedial English/reading) course within 2 years.	78.90	78.90	78.90
3 First-year retention rate (from fall to fall) for entering full-time freshmen.	75.50	75.50	75.50
4 Percentage of full-time students completing 24 credit hours within one academic year.	60.20	60.20	60.20
5 Percentage of part-time students completing 12 credit hours within one academic year.	58.30	58.30	58.30
6 Number of undergraduate degrees awarded per 100 undergraduate full-time equivalent (FTE) enrollment.	17.40	17.40	17.40
7 Student graduation rates (first-time freshmen cohort students graduating within 4 years)	21.50	21.50	21.50
8 Student graduation rates (first-time freshmen cohort students graduating within 6 years)	45.10	45.10	45.10
9 Student graduation rates (first-time freshmen cohort students graduating within 8 years)	54.30	54.30	54.30
10 Percentage of Mississippi median family income required to cover tuition and fees at Mississippi public four-year higher educational institutions (ACS Median Household Income \$37,963).	36.50	36.50	36.50
11 Dollars spent on remedial coursework.	505,931.00	505,931.00	505,931.00
12 Total state expenditures per total FTE students.	13,422.00	13,422.00	13,422.00
13 Percentage of teaching faculty with terminal degrees (doctorate and first professional degrees).	78.80	78.80	78.80
14 Percentage of enrolled graduate students who complete graduate degree.	51.00	51.00	51.00
15 Number of Graduate Degrees Awarded Per 100 Graduate FTE Enrollment	33.70	33.70	33.70
16 Number of Students Completing 30 Hours	1,234.00	1,234.00	1,234.00
17 Number of Students Completing 60 Hours	964.00	964.00	964.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Jackson State University (263-00)

1 - INSTRUCTION

Name of Agency

PROGRAM NAME

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 PROJECTED
1 Number of Degrees (Graduate & Undergraduate) Awarded in the Health Field (AY 2014)	64.00	64.00	64.00
2 Number of Degrees (Graduate & Undergraduate) Awarded in the Education Field (AY 2014)	187.00	187.00	187.00
3 Number of Degrees (Graduate & Undergraduate) Awarded in the STEM Field (AY 2014)	71.00	71.00	71.00
4 Number of Undergraduate Degrees Awarded	1,093.00	1,093.00	1,093.00
5 Percentage of state's population age 25 years and over with a bachelor's degree or higher	20.20	20.20	20.20
6 Number of graduates in high-need disciplines (Science, technology, engineering, & math).	229.00	229.00	229.00
7 Number of graduates in high-need disciplines (Education).	221.00	221.00	221.00
8 Number of graduates in high-need disciplines (Health).	0.00	0.00	0.00
9 Number of graduates in high-need disciplines (Science, technology, engineering, math, education, and nursing combined).	450.00	450.00	450.00
10 Number of graduates in teaching from Mississippi public higher educational institutions.	60.00	60.00	60.00
11 Licensure exam pass rates for graduates with four year degrees (undergraduate Praxis).	58.80	58.80	58.80
12 Licensure exam pass rates for graduates with four year degrees (All undergraduate licensure pass rates).	58.80	58.80	58.80
13 Licensure exam pass rate for graduate school graduates (graduate Praxis)	93.80	93.80	93.80
14 Licensure exam pass rate for graduate school graduates (All graduate licensure pass rates).	93.80	93.80	93.80

PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Jackson State University (263-00)

2 - RESEARCH

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 PROJECTED
1 Dollar value of total external research grants and contracts awarded to Mississippi public universities.	28,363,681.00	28,363,681.00	28,363,681.00
2 Percentage of external research grants and contracts awarded to Mississippi public universities from federal sources.	92.40	92.40	92.40

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2015 ACTUAL	FY 2016 ESTIMATED	FY 2017 PROJECTED
1 {Description}	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Jackson State University (263-00)

	Fiscal Year 2016 Funding			FY 2016 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Program Name: (1) INSTRUCTION				
General	16,047,104	(481,413)	15,565,691	(3.00%)
State Support Special	2,172,266		2,172,266	
Federal				
Other Special	26,721,550		26,721,550	
TOTAL	44,940,920	(481,413)	44,459,507	

Narrative Explanation:
 A 3% general fund reduction of salaries/benefits will impair the Institution's ability to retain/recruit qualified faculty and staff. As a result, operational efficiency may be impaired.

Program Name: (2) RESEARCH				
General	249,894	(7,497)	242,397	(3.00%)
State Support Special	33,827		33,827	
Federal				
Other Special	414,217		414,217	
TOTAL	697,938	(7,497)	690,441	

Narrative Explanation:
 A 3% general fund reduction of salaries/benefits will impair the Institution's ability to retain/recruit qualified faculty and staff. As a result, operational efficiency may be impaired.

Program Name: (3) PUBLIC SERVICE				
General	235,946	(7,078)	228,868	(3.00%)
State Support Special	31,940		31,940	
Federal				
Other Special	391,101		391,101	
TOTAL	658,987	(7,078)	651,909	

Narrative Explanation:
 A 3% general fund reduction of salaries/benefits will impair the Institution's ability to retain/recruit qualified faculty and staff. As a result, operational efficiency may be impaired.

Program Name: (4) ACADEMIC SUPPORT				
General	3,001,675	(90,050)	2,911,625	(3.00%)
State Support Special	406,332		406,332	
Federal				
Other Special	5,139,015		5,139,015	
TOTAL	8,547,022	(90,050)	8,456,972	

Narrative Explanation:
 A 3% general fund reduction of salaries/benefits will impair the Institution's ability to retain/recruit qualified faculty and staff. As a result, operational efficiency may be impaired.

Program Name: (5) STUDENT SERVICES				
General	3,607,602	(108,228)	3,499,374	(3.00%)
State Support Special	488,354		488,354	
Federal				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Jackson State University (263-00)

	Fiscal Year 2016 Funding			FY 2016 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Other Special	5,979,881		5,979,881	
TOTAL	10,075,837	(108,228)	9,967,609	

Narrative Explanation:

A 3% general fund reduction of salaries/benefits will impair the Institution's ability to retain/recruit qualified faculty and staff. As a result, operational efficiency may be impaired.

Program Name: (6) INSTITUTIONAL SUPPORT				
General	10,263,699	(307,911)	9,955,788	(3.00%)
State Support Special	1,389,378		1,389,378	
Federal				
Other Special	17,012,879		17,012,879	
TOTAL	28,665,956	(307,911)	28,358,045	

Narrative Explanation:

A 3% general fund reduction of salaries/benefits will impair the Institution's ability to retain/recruit qualified faculty and staff. As a result, operational efficiency may be impaired.

Program Name: (7) OPERATION & MAINTENANCE				
General	5,213,030	(156,391)	5,056,639	(3.00%)
State Support Special	2,705,679		2,705,679	
Federal				
Other Special	8,641,002		8,641,002	
TOTAL	16,559,711	(156,391)	16,403,320	

Narrative Explanation:

A 3% general fund reduction of salaries/benefits will impair the Institution's ability to retain/recruit qualified faculty and staff. As a result, operational efficiency may be impaired.

Program Name: (8) SCHOLARSHIP & FELLOWSHIPS				
General	4,145,940	(124,378)	4,021,562	(3.00%)
State Support Special	561,228		561,228	
Federal				
Other Special	7,356,535		7,356,535	
TOTAL	12,063,703	(124,378)	11,939,325	

Narrative Explanation:

A 3% general fund reduction would reduce the unrestricted student aid offered by the Institution.

Program Name: (9) MANDATORY TRANSFERS				
General				
State Support Special				
Federal				
Other Special	120,000		120,000	
TOTAL	120,000		120,000	

Narrative Explanation:

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Jackson State University (263-00)

	Fiscal Year 2016 Funding			FY 2016 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Program Name: (10) NON-MANDATORY TRANSFERS				
General				
State Support Special				
Federal				
Other Special	92,250		92,250	
TOTAL	92,250		92,250	

Narrative Explanation:

Program Name: (99) Summary of All Programs				
General	42,764,890	(1,282,946)	41,481,944	(3.00%)
State Support Special	7,789,004		7,789,004	
Federal				
Other Special	71,868,430		71,868,430	
TOTAL	122,422,324	(1,282,946)	121,139,378	

BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING MEMBERS

Jackson State University (263-00) _____

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institution of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY 2016:

12 (Twelve)

C. Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1. Mr. Alan W. Perry	Jackson, MS	Barbour	5- 8- 2008	10 years
2. Ms. Christine L. Pickering	Biloxi, MS	Barbour	5- 8- 2008	10 years
3. Mr. C.D. Smith, Jr.	Meridian, MS	Barbour	5- 8- 2008	10 years
4. Dr. Douglas W. Rouse	Hattiesburg, MS	Barbour	5- 8- 2008	10 years
5. Ms. Karen L. Cummins	Oakland, MS	Bryant	5- 8- 2012	9 years
6. Dr. Bradford J. Dye, III	Oxford, MS	Bryant	5- 8- 2012	9 years
7. Mr. Shane Hooper	Tupelo, MS	Bryant	5- 8- 2012	9 years
8. Mr. Hal Parker	Bolton, MS	Bryant	5- 8- 2012	9 years
9. Mr. Tom Duff	Hattiesburg, MS	Bryant	5- 8- 2015	9 years
10. Dr. Alfred E. McNair, Jr.	Gautier, MS	Bryant	5- 8- 2015	9 years
11. Mr. Chip Morgan	Leland, MS	Bryant	5- 8- 2015	9 years
12. Dr. J. Walt Starr	Columbus, MS	Bryant	5- 8- 2015	9 years

Identify Statutory Authority (Code Section or Executive Order Number)*

Constitutional Amendment 213A of the Constitution of the State of Mississippi.

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Jackson State University (263-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested for FY Ending June 30, 2017
A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
5125 Waivers	9,495,135		
5130 Scholarships	11,742,313	11,410,729	11,410,729
5140 Awards	314,449	35,270	35,270
5160 Employee Training/Professional Development		100,958	100,958
5170 Other Instructional Allowances			
Total	21,551,897	11,546,957	11,546,957
B. Transportation & Utilities (61100xxx-61200xxx)			
5210 Postage, Box Rent, etc	263,504	198,338	198,338
5250 Cable TV		108,250	108,250
5310 Electricity	1,897,893	2,523,789	2,523,789
5320 Heat	862,926	1,240,011	1,240,011
5330 Water	293,618	287,228	287,228
5350 Garbage Disposal		38,478	38,478
Total	3,317,941	4,396,094	4,396,094
C. Public Information (61300xxx-61310xxx)			
5410 Advertising	695,491	1,109,502	1,109,502
Total	695,491	1,109,502	1,109,502
D. Rents (61400xxx-61490xxx)			
5510 Building & Floor Space	987,850	1,460,247	1,460,247
5530 Office Equipment	10,640	14,064	14,064
5535 Rental of Computer Software	4,454		
5540 Rental of EDP and Computer Equipment	3,303,864	3,405,658	3,405,658
5590 Other Rental	70,160	351,354	351,354
Total	4,376,968	5,231,323	5,231,323
E. Repairs & Service (61500xxx)			
5610 Repair and Services Streets and Parking Lots		32,129	32,129
5620 Repair and Service - Buildings and Grounds	1,003,077	2,554,927	2,190,504
5630 Repair and Service Farm Equipment	145,312	201,919	201,919
5660 Maintenance Contracts	452,911	499,141	499,141
Total	1,601,300	3,288,116	2,923,693
F. Fees, Professional & Other Services (61600xxx-61690xxx)			
5730 Auditing Fee	153,939	125,000	125,000
5740 Medical Fees	19,148	10,222	10,222

**SCHEDULE B
CONTRACTUAL SERVICES**

Jackson State University (263-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested for FY Ending June 30, 2017
5750 Instructional Supplies		5,000	5,000
5760 Legal Fees		50,000	50,000
5780 Consultant Expense Reimbursement	45,137	33,735	33,735
5781 Consultant Fees	608,902	503,284	503,284
5790 Other Professional Fees and Services	5,223,084	7,172,588	7,172,588
Total	6,050,210	7,899,829	7,899,829
G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
5810 Insurance & Fidelity Bonds	1,906,572	2,077,095	2,077,095
5820 Dues	267,010	331,751	331,751
5830 Laundry, Dry Cleaning & Towel Service	207	2,732	2,732
5840 Subscriptions	397,850	463,823	463,823
5860 Employee Recruitment Costs	30,104	8,581	8,581
5865 Employee Moving	36,835	25,636	25,636
5870 Computer Software Acquisition	186,051	49,538	49,538
5880 Computer Software Maintenance	816,026	954,368	954,368
5890 Other Contractual Services	1,214,738	980,362	980,362
5895 Accreditation and Review	15,269	29,695	29,695
Total	4,870,662	4,923,581	4,923,581
H. Information Technology (61800xxx-61890xxx)			
5220 Telephone-Basic Line Charges	433,908	245,531	245,531
5230 Telephone-Long Distance Services		181,636	181,636
5240 Telephone Installation and Maintenance		77,837	77,837
Total	433,908	505,004	505,004
I. Other (61910xxx-61990xxx)			
Other Contractual Services	249,063		
Total	249,063		
Grand Total <i>(Enter on Line 1-B of Form MBR-1)</i>	43,147,440	38,900,406	38,535,983
Funding Summary:			
General Funds	13,507,013	13,038,593	13,038,593
State Support Special Funds	7,369,291	3,765,010	3,400,587
Federal Funds			
Other Special Funds	22,271,136	22,096,803	22,096,803
Total Funds	43,147,440	38,900,406	38,535,983

**SCHEDULE C
COMMODITIES**

Jackson State University (263-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested for FY Ending June 30, 2017
A. Maintenance & Constr. Materials & Supplies (62000xxx, 62015xxx)			
6010 Land Improvement Supplies		3,131	3,131
6020 Building Construction Supplies	39,535	32,890	32,890
6040 Hardware, Plumbing and electrical Supplies	23,703	30,000	30,000
6050 Custodial Supplies and Cleaning Agents	30,356	64,045	64,045
6090 Other Maintenance Materials	160,195	205,000	205,000
Total	253,789	335,066	335,066
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)			
6110 Printing, Binding & Padding	429,607	734,272	734,272
6120 Duplication and Reproduction	774	2,892	2,892
6130 Office Supplies and Material	727,334	656,099	656,099
6140 Purchased Instructional Materials	56,473	91,570	91,570
Total	1,214,188	1,484,833	1,484,833
C. Equipment Repair Parts, Supplies & Acces. (62050xxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)			
6210 Fuels - Gasoline	61,500	39,010	39,010
6230 Tires and Tubes			
6290 Other Equipment Repair Parts and Supplies	9,980	3,138	3,138
Total	71,480	42,148	42,148
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx)			
6310 Laboratory and Testing Supplies	59,800	41,430	41,430
6330 Drugs & Chemical-Medical & lab Use	13,209	24,639	24,639
6390 Other Professional \$ Scientific Supplies		106,306	106,306
Total	73,009	172,375	172,375
E. Other Supplies & Materials (62005xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)			
6410 Small Tools			
6420 Radio, TV Supplies and Repair Parts	6,190		
6430 Clothes and Dry Goods for Persons	89,755	60,612	60,612
6440 Food for Persons	506,208	294,894	294,894
6460 Seed and Palnts	370		
6490 Other Supplies and Material			
Total	602,523	355,506	355,506
Grand Total <i>(Enter on Line 1-C of Form MBR-1)</i>	2,214,989	2,389,928	2,389,928

**SCHEDULE C
COMMODITIES**

Jackson State University (263-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested for FY Ending June 30, 2017
Funding Summary:			
General Funds	737,734	855,701	855,701
State Support Special Funds	279,568	115,831	115,831
Federal Funds			
Other Special Funds	1,197,687	1,418,396	1,418,396
Total Funds	2,214,989	2,389,928	2,389,928

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Jackson State University (263-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested for FY Ending June 30, 2017
C. Infrastructure & Other (63100100)			
8160 Library Books	148,419	214,368	214,368
8170 Periodicals (Libraries Only)	1,238		
8189 Audio-Visual Materials (Libraries Only)		3,817	3,817
Total	149,657	218,185	218,185
Grand Total <i>(Enter on Line 1-D-1 of Form MBR-1)</i>	149657	218185	218185
Funding Summary:			
General Funds	53,116	78,121	78,121
State Support Special Funds	7,295	10,575	10,575
Federal Funds			
Other Special Funds	89,246	129,489	129,489
Total Funds	149,657	218,185	218,185

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Jackson State University (263-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2015		Est. FY Ending June 30, 2016		Req. FY Ending June 30, 2017	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

C. Office Machines, Furniture, Fixtures, Equip. (63200100)						
8210 Office Machines, Furniture, Fixtures and Equip		342,531	1	266,709	1	266,709
Total		342,531		266,709		266,709

D. IS Equipment (DP & Telecommunications) (63200100)						
8250 Data Processing Equipment		453,157	1	400,299	1	400,299
8260 Radio and Television Equipment		13,897	1	7,734	1	7,734
Other Data Processing Equipment		33,765	1	10,033	1	10,033
Total		500,819		418,066		418,066

F. Other Equipment (63200100)						
8290 Other Equipment		101,017	1	206,715	1	206,715
8270 Scientific Equipment		11,763	1	77,853	1	77,853
Total		112,780		284,568		284,568

Grand Total <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		956,130		969,343		969,343
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Funding Summary:						
General Funds		329,981		347,070		347,070
State Support Special Funds		90,660		46,981		46,981
Federal Funds						
Other Special Funds		535,489		575,292		575,292
Total Funds		956,130		969,343		969,343

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Jackson State University (263-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2015	Act. FY Ending June 30, 2015		Est. FY Ending June 30, 2016		Req. FY Ending June 30, 2017	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

A. Passenger & Work Vehicles (63300100)							
63310 Passenger, Basic Economy	15						
63390 Truck, Fullsize Pickup	8						
63393 Truck, Fullsize Van (Cargo)	3						
63393 Truck, Minivan (Cargo)	2						
63393 Truck, Minivan (Passenger)	18						
63400 Other Vehicles	26						
Total (A)	72						

GRAND TOTAL <i>(Enter on Line 1-D-3 of Form MBR-1)</i>			
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Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Jackson State University (263-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2015	Act. FY Ending June 30, 2015		Est. FY Ending June 30, 2016		Req. FY Ending June 30, 2017	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

Grand Total <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
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Funding Summary:							
General Funds							
State Support Special Funds							
Federal Funds							
Other Special Funds							
Total Funds							

SCHEDULE E
SUBSIDIES, LOANS & GRANTS

Jackson State University (263-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested for FY Ending June 30, 2017
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E. Other (67000xxx-67019xxx, 67021xxx-67199xxx, 67998xxx, 68500xxx-68860xxx, 70045xxx-70080xxx, 80000xxx-80500xxx)			
Other Transfers NEW		212,250	212,250
Total		212,250	212,250
Grand Total			
<i>(Enter on Line 1-E of Form MBR-1)</i>		212,250	212,250

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds		212,250	212,250
Total Funds		212,250	212,250

NARRATIVE
2017 BUDGET REQUEST

Jackson State University (263-00)

Name of Agency

The request is designed to continue on-going programs in serving students, including orientation, assessment, placement, instruction evaluation and guidance, and scholarly academic progress; in our community, to include, to include serving adult education needs and community service projects and research.

Our request reflects those funding priorities established by the Board which include general fund appropriations which include Ayers program funding. It is also inclusive of funding needed to offer competitive salary levels to enhance faculty and staff salaries for FY 2017.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2017**

Jackson State University (263-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2015 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Albright, Thomas E..	San Diego, CA	University Business	157	E&G
Alfred Duckett	Wisconsin	University Business	509	E&G
Alfred Duckett	Arizona	Music Dept Accreditation Meeting	622	E&G
Alfred Duckett	Illinois	University Business	534	E&G
Alfred Duckett	Illinois	University Business	534	E&G
Ali, Kamal S.	St. Louis, MO	University Business	35	E&G
Ali, Kamal S.	St. Louis, MO	University Business	363	E&G
Ali, Kamal S.	Nashville, TN	University Business	184	E&G
Ali, Kamal S.	Nashville, TN	University Business	284	E&G
Ali, Kamal S.	Nashville, TN	University Business	754	E&G
Ali, Kamal S.	Alamo, MD	University Business	207	E&G
Ali, Kamal S.	Alamo, MD	University Business	248	E&G
Ali, Mohammed	St. Louis, MO	University Business	904	E&G
Alo, Richard A.	Phoenix, AZ	University Business	287	E&G
Alo, Richard A.	Phoenix, AZ	University Business	355	E&G
Alo, Richard A.	Phoenix, AZ	University Business	596	E&G
Alo, Richard A.	New Orleans, LA	University Business	54	E&G
Alo, Richard A.	New Orleans, LA	University Business	619	E&G
Alo, Richard A.	New York, California & Indianapolis	NACME	82	E&G
Alo, Richard A.	New York, California & Indianapolis	NACME	1,026	E&G
Alo, Richard A.	New York, California & Indianapolis	NACME	1,242	E&G
Alo, Richard A.	Gaithersburg, MD	University Business	86	E&G
Alo, Richard A.	Mobile, AL	University Business	195	E&G
Alo, Richard A.	Mobile, AL	University Business	212	E&G
Alo, Richard A.	Gaithersburg, MD	University Business	244	E&G
Alo, Richard A.	Gaithersburg, MD	University Business	1,003	E&G
Alo, Richard A.	New Orleans, LA	University Business	164	E&G
Alo, Richard A.	Houston, TX	University Business	222	E&G
Alo, Richard A.	Guay, Ecuador	University Business	1,013	E&G
Alo, Richard A.	Guay, Ecuador	University Business	1,581	E&G
Alo, Richard A.	Baton Rouge, LA	University Business	165	E&G

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2017**

Jackson State University (263-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2015 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Alo, Richard A.	Baton Rouge, LA	University Business	174	E&G
Alo, Richard A.	Washington, D.C.	University Business	673	E&G
Alo, Richard A.	Washington, D.C.	University Business	677	E&G
Alo, Richard A.	San Antonio, TX	University Business	63	E&G
Alo, Richard A.	San Antonio, TX	University Business	458	E&G
Alo, Richard A.	San Antonio, TX	University Business	481	E&G
Alo, Richard A.	New Orleans, LA	University Business	214	E&G
Alo, Richard A.	Houston, TX	University Business	112	E&G
Alo, Richard A.	Houston, TX	University Business	540	E&G
Alo, Richard A.	Houston, TX	University Business	138	E&G
Alo, Richard A.	Washington, D.C.	University Business	437	E&G
Alo, Richard A.	Houston, TX	University Business	595	E&G
Alo, Richard A.	Washington, D.C.	University Business	674	E&G
Alo, Richard A.	Texas	University Business	110	E&G
Alo, Richard A.	Washington, D.C.	University Business	355	E&G
Alo, Richard A.	California	University Business	556	E&G
Alo, Richard A.	Washington, D.C.	University Business	647	E&G
Alo, Richard A.	California	University Business	731	E&G
Alondria Owens	Buffalo, NY	NAEOP Conference	967	E&G
Amini, Farshad	Washington, D.C.	University Business	365	E&G
Amini, Farshad	Washington, D.C.	University Business	514	E&G
Amini, Farshad	San Diego, CA	University Business	334	E&G
Amini, Farshad	San Diego, CA	University Business	828	E&G
Amiri, Ebrahim	New Orleans, LA	University Business	54	E&G
Amiri, Ebrahim	New Orleans, LA	University Business	541	E&G
Anderson, Brian E..	Tampa, FL	University Business	1,348	E&G
Anderson, Brian E..	Chicago, IL	University Business	168	E&G
Anderson, Randel P..	Huntington Beach, CA	University Business	115	E&G
Andre Beasley	Illinois	University Business	939	E&G
Andre Hines	Pennsylvania	University Business	568	E&G
Andrews, R P.	San Diego, CA	University Business	179	E&G
Angela Getter	Washington, D.C.	BEYA	271	E&G

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2017**

Jackson State University (263-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2015 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Angela Getter	Washington, D.C.	BEYA	443	E&G
Angela Getter	Washington, D.C.	Prospective Donors Meeting	401	E&G
Angela Getter	Washington, D.C.	Prospective Donors Meeting	776	E&G
Antwine, Cornelius M.	Florida	National College and University Bursars SFS Conference	53	E&G
Anyamele, Okechukwu D.	Jacksonville, FL	University Business	455	E&G
Anyamele, Okechukwu D.	Jacksonville, FL	University Business	566	E&G
Arlinda Fair	Indiana	University Business	314	E&G
Ashley, Mea E.	Memphis, TN	University Business	242	E&G
Ashley, Mea E.	Memphis, TN	University Business	321	E&G
Ashley, Mea E.	Houston, TX	University Business	168	E&G
Ayanna Smith	California	AACRAO Conference	809	E&G
Ayanna Smith	Memphis, TN	Classic College Fair	369	E&G
Banks, Latona R.	Nashville, TN	University Business	128	E&G
Banks, Pamela G.	Philadelphia, MS	University Business	528	E&G
Barnes, Deborah H..	Washington, D.C.	University Business	168	E&G
Barnes, Deborah H..	Charlotte, VA	University Business	280	E&G
Barnes, Deborah H..	Boston, MA	University Business	280	E&G
Barnes, Deborah H..	Canada	University Business	428	E&G
Beasley, Andre M..	Atlanta, GA	University Business	420	E&G
Beasley, Andre M..	Atlanta, GA	University Business	453	E&G
Bennett, Russell L..	New Orleans, LA	University Business	168	E&G
Bennett, Russell L..	New Orleans, LA	University Business	185	E&G
Bennett, Russell L..	New Orleans, LA	University Business	436	E&G
Bennett, Russell L..	New York, NY	University Business	168	E&G
Bhattacharya, Gauri	Tampa, FL	University Business	1,450	E&G
Bhuiyan, Azad R..	New Orleans, LA	University Business	205	E&G
Bhuiyan, Azad R..	Maryland	University Business	661	E&G
Bhuiyan, Azad R..	Maryland	University Business	851	E&G
Bhuiyan, Azad R..	New Orleans, LA	University Business	1,056	E&G
Billingsley, Gloria J..	Philadelphia, PA	University Business	466	E&G
Billingsley, Gloria J..	Illinois	University Business	1,241	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Bingham, Millard Juette.	Washington, D.C.	University Business	45	E&G
Bingham, Millard Juette.	Georgia	University Business	224	E&G
Bishop, Darcie	Louisiana	University Business	48	E&G
Bishop, Darcie	Washington, D.C.	University Business	1,276	E&G
Bishop, Edward S.	Alabama	University Business	92	E&G
Bishop, Emily A.	Memphis, TN	University Business	46	E&G
Bishop, Emily A.	Pearl, MS	University Business	45	E&G
Bishop, Emily A.	Pearl, MS	University Business	47	E&G
Blaine, Robert	San Diego, CA	University Business	168	E&G
Blaine, Robert	Orlando, FL	University Business	171	E&G
Blaine, Robert	Washington, D.C.	University Business	296	E&G
Blaine, Robert	Washington, D.C.	University Business	642	E&G
Booker, Quinton	Tampa, FL	University Business	457	E&G
Booker, Quinton	Tampa, FL	University Business	897	E&G
Bradley, Tamika R..	Atlanta, GA	University Business	130	E&G
Brandi Newkirk-Turner	Florida	University Business	425	E&G
Bray, Kyle W..	Hattiesburg, MS	University Business	182	E&G
Brookins, Jason H.	California	University Business	335	E&G
Brown, Dana A..	Washington, D.C.	NACUBO	273	E&G
Brown, Dana A..	Washington, D.C.	NACUBO	336	E&G
Brown, Ricardo A..	New Orleans, LA	University Business	84	E&G
Brown, Ricardo A..	New Orleans, LA	University Business	229	E&G
Brown, Ricardo A..	Washington, D.C.	University Business	56	E&G
Brown, Ricardo A..	Washington, D.C.	University Business	323	E&G
Brown, Ricardo A..	Washington, D.C.	University Business	112	E&G
Brown, Ricardo A..	Washington, D.C.	University Business	400	E&G
Brown, Ricardo A..	Washington, D.C.	University Business	150	E&G
Brown, Ricardo A..	Washington, D.C.	University Business	235	E&G
Brown, Ricardo A..	Louisiana	University Business	112	E&G
Brown, Ricardo A..	Tampa, FL	University Business	150	E&G
Brown, Ricardo A..	New Orleans, LA	University Business	336	E&G
Brown, Ricardo A..	Washington, D.C.	University Business	56	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Brown, Ricardo A..	Alexandria, VA	University Business	224	E&G
Brown, Ricardo A..	Alexandria, VA	University Business	280	E&G
Brown, Ricardo A..	Washington, D.C.	University Business	477	E&G
Burnett, Shirley F..	Las Vegas, NV	University Business	138	E&G
Byron Quick	Atlanta, GA	Honda Battle of the Bands	253	E&G
Byron Quick	California	Conference of Health Disparity	376	E&G
Byron Quick	Long Beach, CA	Conference of Health Disparity	812	E&G
Calhoun, Thomas C.	San Francisco, CA	University Business	392	E&G
Calhoun, Thomas C.	Mobile, AL	University Business	143	E&G
Calhoun, Thomas C.	Mobile, AL	University Business	215	E&G
Calhoun, Thomas C.	Charlotte, NC	University Business	186	E&G
Calvin Riley	Jackson, MS	Leadership Development	144	E&G
Campbell Lewis, Nycole L..	Baton Rouge, LA	University Business	215	E&G
Candace Riddley, Shonda Lawrence & Brian Anderson	Florida	University Business	1,938	E&G
Caples, Michael L..	Varies	Memphis in May Conference	83	E&G
Carl Marks	New Orleans, LA	Ellucian Live Conference	859	E&G
Carl Marks	New Orleans, LA	Ellucian Live Conference	54	E&G
Carlos Wilson, Gloria Smith & Catherine Keyeyune	Florida	NAAAS	2,452	E&G
Carlos Wilson, Jie Ke & Yu- Chun Kuo	Georgia	ISTE Conference	2,600	E&G
Carolyn King	Orlando, FL	ACHA Meeting	1,148	E&G
Carolyn King	New Orleans, LA	HIPPA Conference	265	E&G
Carraway, Charles W.	New York, NY	University Business	1,013	E&G
Cassandra Wilson	Greenville, SC	National Assoc. of Dev. Education Conference	468	E&G
Cassidy, Craig K.	Indianapolis, IN	University Business	79	E&G
Cassidy, Craig K.	Indianapolis, IN	University Business	794	E&G
Chaid Thomas	Illinois/Indiana	University Business	630	E&G
Chambers, Jamichael A.	Houston, TX	University Business	168	E&G
Chambers, Jamichael A.	Memphis, TN	University Business	130	E&G
Chambers, Jamichael A.	Pine Bluff, AR	University Business	123	E&G
Chang, Chung-Fan	Wayne, NJ	University Business	280	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Chang, Chung-Fan	Wayne, NJ	University Business	321	E&G
Chang, Chung-Fan	Indianapolis, IN	University Business	281	E&G
Chang, Chung-Fan	Indianapolis, IN	University Business	361	E&G
Chang, Chung-Fan	Indianapolis, IN	University Business	484	E&G
Chapman, Rico D..	Birmingham, AL	University Business	150	E&G
Charles King	Houston, TX	Prospective Donors Meeting	628	E&G
Charles King	New York, NY	Alumni Prospective Meeting	1,062	E&G
Charles King	New York, NY	Alumni Prospective Meeting	523	E&G
Charles Rush	Atlanta, GA	USDA Meeting	313	E&G
Charles Smith	New Orleans, LA	NASPA Conference	1,534	E&G
Childs-Good, Darlean	Huntington Beach, CA	University Business	63	E&G
Chong, Hyon Song.	New Orleans, LA	University Business	214	E&G
Cockrell, Phillip A.	New Orleans, LA	University Business	646	E&G
Cockrell, Phillip A.	Orlando, FL	University Business	138	E&G
Cockrell, Phillip A.	Orlando, FL	University Business	908	E&G
Cockrell, Phillip A.	Tampa, FL	University Business	981	E&G
Cockrell, Phillip A.	Tampa, FL	University Business	280	E&G
Coleman, Laquala M..	Florida	University Business	155	E&G
Coleman, Laquala M..	Louisville, KY	University Business	75	E&G
Coleman, Laquala M..	Louisville, KY	University Business	131	E&G
Coleman, Laquala M..	Varies	University Business	213	E&G
College of Liberal Arts	Varies	University Business	200	E&G
Collins, Keith R..	Montgomery, AL	University Business	82	E&G
Collins, Keith R..	Houston, TX	University Business	168	E&G
Collins, Keith R..	Pine Bluff, AR	University Business	123	E&G
Collins, Keith R..	Memphis, TN	University Business	138	E&G
Collins, Keith R..	Texas	University Business	184	E&G
Collins, Keith R..	Texas	University Business	224	E&G
Conway, Marcus A.	Huntington Beach, CA	University Business	115	E&G
Cornelius Antwine	Florida	National College and University Bursars SFS Conference	799	E&G
Cornelius Antwine	Florida	National College and University Bursars SFS Conference	494	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Crain, Dimitri Woods.	Nashville, TN	University Business	184	E&G
Crishuana Hall/Helena Brown	San Francisco, CA	University Business	1,205	E&G
Crisler, Shanetta S..	Washington, D.C.	University Business	57	E&G
Crisler, Shanetta S..	Washington, D.C.	University Business	167	E&G
Crockett, Walter L..	Raleigh, NC	University Business	290	E&G
Crockett, Walter L..	Raleigh, NC	University Business	293	E&G
Crockett, Walter L..	Raleigh, NC	University Business	712	E&G
Dana Brown	Washington, D.C.	University Business	1,276	E&G
Dana Brown	Washington, D.C.	University Business	279	E&G
Dana Brown	New York, NY	University Business	544	E&G
Dana Brown	Tennessee	University Business	334	E&G
Danner, Jerry L.	Florida	University Business	134	E&G
Dansby-Giles, Gloria F.	Alabama	University Business	159	E&G
Dansby-Giles, Gloria F.	Alabama	University Business	269	E&G
Darcie Bishop	Washington, D.C.	Council of Graduate Schools Annual Meeting	432	E&G
Darcie Bishop	New Orleans, LA	University Business	876	E&G
Das, Himangshu S..	Madison, MS	University Business	75	E&G
David Hoard	California	University Business	1,278	E&G
David Hoard	California	University Business	760	E&G
David Hoard	Louisiana	University Business	436	E&G
David Hoard	Texas	University Business	43	E&G
David Hoard	Texas	University Business	245	E&G
David Hoard	Indiana	University Business	258	E&G
David Hoard	Tennessee	University Business	302	E&G
Davis, Marquita S.	Las Vegas, NV	University Business	164	E&G
Davis, Marquita S.	Florida	NAAAS	100	E&G
Davison, Stacy	Pensacla, FL	University Business	315	E&G
Deborah Dent	New Orleans, LA	University Business	1,535	E&G
Deborah Dent/Emily Bishop	California	University Business	668	E&G
Deborah Dent/Jerry Danner	Florida	EDUCASE Conference	1,329	E&G
Deborah Dent/Jerry Danner	Florida	EDUCASE Conference	820	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Dematinez Simmons	Hartford, CT	27th National Prevention Network Research Conference	799	E&G
Dent, Deborah F.	Orlando, FL	University Business	134	E&G
Dent, Deborah F.	Memphis, TN	University Business	46	E&G
Dent, Deborah F.	San Bruno, CA	University Business	96	E&G
Dent, Deborah F.	San Bruno, CA	University Business	255	E&G
Dent, Deborah F.	New Orleans, LA	University Business	118	E&G
Dent, Deborah F.	New Orleans, LA	University Business	306	E&G
Deverteuil, Shonda Evans.	Atlanta, GA	University Business	482	E&G
Deverteuil, Shonda Evans.	Atlanta, GA	University Business	704	E&G
Devine, Yvette M..	Atlanta, GA	University Business	168	E&G
Didia, Dal O.	New York, NY	University Business	519	E&G
Didia, Dal O.	New York, NY	University Business	808	E&G
Donna LaVigne	Louisiana	University Business	949	E&G
Dorris Gardner	New Orleans, LA	University Business	876	E&G
Dowell Taylor	Illinois	68th Midwest Clinic International Band, Orchestra & Music Conference	545	E&G
Duckett, Alfred C..	Milwaukee, WI	University Business	15	E&G
Duckett, Alfred C..	Scottsdale, AZ	University Business	357	E&G
Duckett, Alfred C..	Northlake, GA	University Business	138	E&G
Durant, Thomas J.	Mobile, AL	University Business	208	E&G
Durant, Thomas J.	Mobile, AL	University Business	404	E&G
Edmund Merem	Mission Valley, CA	Assoc. of Environmental Heath Conference	380	E&G
Ejiwale, James A..	St. Louis, MO	University Business	150	E&G
Ejiwale, James A..	St. Louis, MO	University Business	553	E&G
Elezovic, Ivan	England	University Business	1,149	E&G
Emily Bishop	Florida	University Business	593	E&G
Emily Bishop	California	University Business	543	E&G
Emily Bishop	Florida	University Business	10	E&G
Emily Bishop	Florida	University Business	469	E&G
Emily Bishop	Florida	University Business	495	E&G
Emily Bishop	Philadelphia, PA	University Business	919	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Eric Stringfellow	Boston, MA	National Assoc. of Black Journalist Conference	1,331	E&G
Eric Stringfellow	Canada	AEJMC Conference	1,914	E&G
Eric Stringfellow	Canada	Assoc. of Edu. In Journalism & Mass Comm. Conference	1,045	E&G
Evans, Lekisha Lashan.	Memphis, TN	University Business	46	E&G
Evans, Nicole E..	Washington, D.C.	University Business	224	E&G
Evans, Nicole E..	Louisiana	University Business	236	E&G
Evans, Nicole E..	Louisiana	University Business	278	E&G
Evans, Nicole E..	Destin, FL	University Business	169	E&G
Evans, Nicole E..	Destin, FL	University Business	360	E&G
Evans, Nicole E..	Itasca, IL	University Business	92	E&G
Everett, Dianne D..	Atlanta, GA	University Business	133	E&G
Everett, Dianne D..	Atlanta, GA	University Business	50	E&G
Evette Stewart	Washington, D.C.	Black Engineers of the Year Award	357	E&G
Evornia Kincaid	Baton Rouge, LA	NAAAS	769	E&G
Ficklin, Eltorry	Memphis, TN	University Business	218	E&G
Ficklin, Eltorry	Memphis, TN	University Business	478	E&G
Floessa Jefferson	South Carolina	University Business	549	E&G
Fountain, Wendell L..	Atlanta, GA	University Business	168	E&G
Fountain, Wendell L..	Memphis, TN	University Business	82	E&G
Fountain, Wendell L..	Memphis, TN	University Business	82	E&G
Frances White	Florida	American College Health Assoc. Annual Meeting	722	E&G
Francis Tuluri	Missouri	University Business	508	E&G
Franklin, Sarah A..	Biloxi, MS	University Business	77	E&G
Fridge, Sunny C..	Atlanta, GA	University Business	203	E&G
Fulgham, Rhonda G.	Fayetteville, NC	University Business	422	E&G
Fulgham, Rhonda G.	Fayetteville, NC	University Business	539	E&G
Fults-Mcmurtery, Regina S..	Orlando, FL	University Business	413	E&G
Fults-Mcmurtery, Regina S..	Orlando, FL	University Business	774	E&G
Gardner, Dorris R..	New Orleans, LA	University Business	144	E&G
Gardner, Dorris R..	New Orleans, LA	University Business	214	E&G
Gauri Bhattacharya	Florida	University Business	370	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Gaztelumendi-Lopez, Lorena	Biloxi, MS	University Business	41	E&G
Geil, Mark	New Orleans, LA	University Business	79	E&G
Geil, Mark	New Orleans, LA	University Business	236	E&G
Geil, Mark	New Orleans, LA	University Business	278	E&G
Geil, Mark	New Orleans, LA	University Business	1,160	E&G
Gentry, Laverne A..	Las Vegas, NV	University Business	269	E&G
Gentry, Laverne A..	Las Vegas, NV	University Business	589	E&G
Getter, Angela Y..	Washington, D.C.	University Business	168	E&G
Getter, Angela Y..	Washington, D.C.	University Business	112	E&G
Getter, Angela Y..	Atlanta, GA	University Business	74	E&G
Getter, Angela Y..	Atlanta, GA	University Business	453	E&G
Getter, Angela Y..	New Orleans, LA	University Business	177	E&G
Getter, Angela Y..	New Orleans, LA	University Business	333	E&G
Getter, Angela Y..	Memphis, TN	University Business	349	E&G
Gilleylen, Johnny B..	New Orleans, LA	University Business	220	E&G
Gilleylen, Johnny B..	New Orleans, LA	University Business	659	E&G
Glenda Ross	Alajuela, Costa Rica	12 Week Spanish Program	6,722	E&G
Gloria Bilingsley	New Mexico	University Business	677	E&G
Gloria Bilingsley	Pennsylvania	University Business	398	E&G
Gloria Bilingsley	Illinois	University Business	733	E&G
Gloria Smith, Jie Ke, Carlos Wilson & Lucille Green	Washington, D.C.	ANTSHE Conference	2,001	E&G
Goodwin, Wayne J..	Washington, D.C.	University Business	224	E&G
Goodwin, Wayne J..	Washington, D.C.	University Business	286	E&G
Goodwin, Wayne J..	Huntington, West Virginia	University Business	437	E&G
Goodwin, Wayne J..	Huntington, West Virginia	University Business	689	E&G
Goodwin, Wayne J..	San Diego, CA	University Business	336	E&G
Goodwin, Wayne J..	San Diego, CA	University Business	996	E&G
Gordon, Loria Brown.	Florida	University Business	207	E&G
Gray, Willie	San Diego, CA	University Business	182	E&G
Green, Lucille A.	Tampa, FL	University Business	100	E&G
Green, Wanda G..	San Antonio, TX	University Business	113	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Griffin, Johnnie Mae.	Monticello, AR	University Business	123	E&G
Griffith-Washington, Serita	Nashville, TN	University Business	116	E&G
Hadley, Fredrick A..	Baton Rouge, LA	University Business	69	E&G
Hadley, Fredrick A..	Baton Rouge, LA	University Business	193	E&G
Hall, Crishuana Ashton.	Atlanta, GA	University Business	168	E&G
Hamlin, Shemeka R.	Tar, NY	University Business	168	E&G
Hamlin-Palmer, Shemeka R.	New Orleans, LA	University Business	224	E&G
Hannah-Jefferson, Floressa J..	South Carolina	University Business	72	E&G
Harper, Ollie L..	Atlanta, GA	University Business	203	E&G
Harper, Ollie L..	Atlanta, GA	University Business	436	E&G
Harper, Ollie L..	Orlando, FL	University Business	337	E&G
Harrington, Tiffany S..	Baton Rouge, LA	University Business	298	E&G
Hawkins-Wilson, Cassandra L..	Louisiana	University Business	92	E&G
Hawkins-Wilson, Cassandra L..	Louisiana	University Business	400	E&G
Heard, Pamala D..	Mississippi	University Business	74	E&G
Heard, Pamala D..	Jackson, MS	University Business	205	E&G
Heard, Pamala D..	Denver, CO	University Business	280	E&G
Helena Brown/Crishuana Hall	California	University Business	1,130	E&G
Helena Brown/Crishuana Hall	California	University Business	1,172	E&G
Hentz-Moore, Latoya C..	Memphis, TN	University Business	393	E&G
Hentz-Moore, Latoya C..	Houston, TX	University Business	168	E&G
Hentz-Moore, Latoya C..	Houston, TX	University Business	457	E&G
Hill, Nicholas	Chicago, IL	University Business	434	E&G
Hill, Nicholas	Chicago, IL	University Business	505	E&G
Hill, Nicholas	Texas	University Business	212	E&G
Hill, Nicholas	Texas	University Business	488	E&G
Hilliard, Kimberly D..	Atlanta, GA	University Business	141	E&G
Hilliard, Kimberly D..	Seattle, WA	University Business	280	E&G
Hines, Andre Leona.	Denver, CO	University Business	319	E&G
Hines, Andre Leona.	Denver, CO	University Business	663	E&G
Holiday Inn (Baton Rouge)	Baton Rouge, LA	University Business	350	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Holmes, Ella B..	Atlanta, GA	University Business	517	E&G
Holmes, Ella B..	Atlanta, GA	University Business	737	E&G
Holmes, Ella B..	Biloxi, MS	University Business	471	E&G
Honors College	Varies	University Business	332	E&G
Honors College	Varies	University Business	332	E&G
Honors College	Varies	Honors Convocation	250	E&G
Houston, Rosella L..	New Orleans, LA	University Business	135	E&G
Hughes, La'Kitha W.	Tulsa, OK	University Business	164	E&G
Hunter, Arnitra R..	Oxford, MS	University Business	29	E&G
Hunter, Arnitra R..	New Orleans, LA	University Business	147	E&G
Ivy, Michael O..	Varies	University Business	76	E&G
Ivy, Michael O..	Varies	University Business	76	E&G
Ivy, Michael O..	Varies	University Business	76	E&G
Jacqueline Martin	Orlando, FL	ACHA Annual Meeting	1,148	E&G
Jacqueline Martin	New Orleans, LA	HIPPA Conference	265	E&G
Jacqueline Martin, Victoria Coleman & Carolyn King	Florida	ACHA Annual Meeting	1,775	E&G
James Ejwale	St. Louis, MO	University Business	421	E&G
Janeith Adams	Memphis, TN	College Fair Recruitment	380	E&G
Janeith Adams	California	AACRAO Conference	561	E&G
Janeith Adams/Versie Morris	Mobile, AL	SACRAO Annual Meeting	824	E&G
Javis Knott	New York, NY	Contemporary Issues in Adolescent Health Conference	596	E&G
Javis Knott	Westchester, NY	Contemporary Issues in Adolescent Health Conference	307	E&G
Jefferson, Arthur	Oxford, MS	University Business	29	E&G
Jerry Watson	Kansas	GADE Conference	434	E&G
Jerry Watson	Kansas	GADE Conference	380	E&G
Jerry Watson	California	American Council on Edu Academy	412	E&G
Jerry Watson	Florida	CSWE Accreditation Meeting	651	E&G
Jessica Buck Murphy	Ontario, CA	Annual Summit on Emergency & Disaster Planning	290	E&G
Jessica Buck Murphy	Ontario, CA	Annual Summit on Emergency & Disaster Planning	557	E&G
Jessica Buck Murphy	Toronto, Canada	University Business	316	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Jessica Buck Murphy	Missouri	ATMAE Conference	598	E&G
Jeuitt, Robert H.	Montgomery, AL	University Business	41	E&G
Jeuitt, Robert H.	Houston, TX	University Business	168	E&G
Jeuitt, Robert H.	Canton, OH	University Business	328	E&G
Jeuitt, Robert H.	Huntsville, AL	University Business	371	E&G
Jeuitt, Robert H.	Prairie, TX	University Business	1,354	E&G
Jeuitt, Robert H.	Memphis, TN	University Business	138	E&G
Jeuitt, Robert H.	Pine Bluff, AR	University Business	161	E&G
Jeuitt, Robert H.	Pine Bluff, AR	University Business	225	E&G
Jeuitt, Robert H.	Houston, TX	University Business	168	E&G
Jeuitt, Robert H.	Houston, TX	University Business	476	E&G
Jeuitt, Robert H.	Montgomery, AL	University Business	92	E&G
Jeuitt, Robert H.	Montgomery, AL	University Business	266	E&G
Jeuitt, Robert H.	Atlanta, GA	University Business	508	E&G
Jewell Harris	New Orleans, LA	University Business	1,439	E&G
Johnnie Griffin	Monticello, AR	University Business	162	E&G
Johnnie Griffin	Baton Rouge, LA	NAAAS	256	E&G
Johnson-Ratliff, Theresia	Tampa, FL	University Business	1,160	E&G
Jones, Emily J..	Warrior, AL	University Business	126	E&G
Jones, Monica Wall.	Huntsville, AL	University Business	153	E&G
Jones, Monica Wall.	Atlanta, GA	University Business	102	E&G
Jones, Monica Wall.	Atlanta, GA	University Business	221	E&G
Jones, Monica Wall.	Memphis, TN	University Business	92	E&G
Jones, Monica Wall.	Florida	University Business	158	E&G
Jones, Samuel	Metairie, LA	University Business	56	E&G
Jones, Samuel	Orlando, FL	University Business	296	E&G
Jones-Shaw, Cheryl E..	Atlanta, GA	University Business	346	E&G
Jones-Shaw, Cheryl E..	Atlanta, GA	University Business	443	E&G
Jones-Ward, Kimberly Michelle.	Orlando, FL	University Business	164	E&G
JSU Band	Memphis, TN	JSU vs Tenn. State	9,854	E&G
JSU Business Office	Varies	University Business	204	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Juanita Morris	New Orleans, LA	Ellucian Live Conference	752	E&G
Kamal Ali	St. Louis, MO	University Business	140	E&G
Karen Dudley	Chicago, IL	University Business	1,202	E&G
Ke, Jie	Washington, D.C.	University Business	52	E&G
Kearns, Theresa	Baton Rouge, LA	University Business	179	E&G
Kearns, Theresa	Baton Rouge, LA	University Business	522	E&G
Keilani Vanish	Natchez, MS	University Business	360	E&G
Keilani Vanish	New Orleans, LA	University Business	1,416	E&G
Keiona Miller, Nicole Evans, Shemeka McClung, Anitra Hunter, Rosela Houston & Janeith Adams	New Orleans, LA	Ellucian Live Conference	3,775	E&G
Keith Riley/Wendell Fountain	Louisiana	University Business	738	E&G
Kelvin Lattimore	Indiana	Circle City Classic College Fair	660	E&G
Kincaid, Evornia	Baton Rouge, LA	University Business	180	E&G
King, Carolyn A.	New Orleans, LA	University Business	111	E&G
King, Carolyn A.	New Orleans, LA	University Business	216	E&G
King, Carolyn A.	Orlando, FL	University Business	306	E&G
King, Charles	New York, NY	University Business	152	E&G
King, Charles	New Orleans, LA	University Business	75	E&G
King, Charles	Memphis, TN	University Business	23	E&G
King, Charles	Memphis, TN	University Business	240	E&G
King, Charles	New Orleans, LA	University Business	228	E&G
King, Charles	Memphis, TN	University Business	123	E&G
King, Charles	Memphis, TN	University Business	340	E&G
King, Charles	Memphis, TN	University Business	240	E&G
King, Charles	Memphis, TN	University Business	710	E&G
King, Charles	Los Angeles, CA	University Business	86	E&G
King, Charles	Los Angeles, CA	University Business	468	E&G
King, Charles	Los Angeles, CA	University Business	830	E&G
Knott, Javis M..	Tarrytown, NY	University Business	141	E&G
Knott, Javis M..	New Orleans, LA	University Business	344	E&G
Ko, Jae-Young	Mobile, AL	University Business	321	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Ko, Jae-Young	Mobile, AL	University Business	179	E&G
Ko, Jae-Young	Chicago, IL	University Business	168	E&G
Ko, Jae-Young	Atlanta, GA	University Business	543	E&G
Kristie Lipford	Florida	University Business	654	E&G
Kristy Love	California	University Business	889	E&G
Kristy Love	Atlanta, GA	Battle of the Bands	299	E&G
Kumar, Mukesh	Philadelphia, PA	University Business	140	E&G
Kuo, Yu-Chun	Las Vegas, NV	University Business	178	E&G
Kyeyune, Catherine	Las Vegas, NV	University Business	137	E&G
Laquala Coleman	Kentucky	SACSA Conference	261	E&G
Laquala Coleman	Florida	JSU Student Justice Retreat	350	E&G
Laquala Coleman	Louisville, KY	SACSA Conference	449	E&G
Laquala Coleman	Florida	Assoc. for Student Admin Conference	361	E&G
Laquala Coleman	Florida	Assoc. for Student Conduct Admin	1,092	E&G
Laquala Coleman	New Orleans, LA	NASPA Conference	1,548	E&G
Latona Banks	Tennessee	University Business	598	E&G
Latona Banks	Nashville, TN	Collegiate Information & Visitor Services Conference	682	E&G
Latoya Pritchard	California	University Business	889	E&G
Latoya Pritchard	Various	BEYA	1,125	E&G
Latoya Pritchard	Various	BEYA	1,270	E&G
Latoya Pritchard	Various	BEYA	1,305	E&G
Latoya Pritchard	Various	BEYA	1,715	E&G
Lattimore, Kelvin W..	Memphis, TN	University Business	41	E&G
Laubengayer, Karen	Dallas, TX	University Business	199	E&G
Laubengayer, Karen	Dallas, TX	University Business	469	E&G
Lawrence Potter Jr.	Washington, D.C.	University Business	263	E&G
Lawrence Potter Jr.	Washington, D.C.	University Business	289	E&G
Lawrence Potter Jr.	Washington, D.C.	University Business	958	E&G
Lawrence, Shonda K.	La Jolla, CA	University Business	178	E&G
Lawrence, Shonda K.	Tampa, FL	University Business	448	E&G
Lee, Jaegoo	New Orleans, LA	University Business	168	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Lee, Jaegoo	Biloxi, MS	University Business	126	E&G
Lee, Johnyelle	New Orleans, LA	University Business	49	E&G
Lee, Johnyelle	New Orleans, LA	University Business	158	E&G
Lee, Jung Hye.	New Orleans, LA	University Business	963	E&G
Leggett, Sophia S..	Baton Rouge, LA	University Business	138	E&G
Leggett, Sophia S..	Baton Rouge, LA	University Business	177	E&G
Leggette, Evelyn J.	Washington, D.C.	University Business	128	E&G
Lekisha Evans	New Orleans, LA	Ellucian Live Conference	921	E&G
Leszczynski, Jerzy R.	Washington, D.C.	University Business	538	E&G
Lewis, Chandar T..	Baton Rouge, LA	University Business	47	E&G
Lewis, Monica	Miami, FL	University Business	67	E&G
Li, Lin	Portland, OR	University Business	487	E&G
Li, Lin	Portland, OR	University Business	588	E&G
Li, Lin	San Antonio, TX	University Business	325	E&G
Li, Lin	San Antonio, TX	University Business	946	E&G
Li, Yadong	Philadelphia, PA	University Business	189	E&G
Lipford, Kristie J.	Tampa, FL	University Business	184	E&G
Loria Brown-Gordon	Florida	Advocates of World Health Training	632	E&G
Loria Brown-Gordon	Tampa, FL	University Business	354	E&G
Loria Brown-Gordon	South Carolina	Southern Regional Honors Council	625	E&G
Loria Brown-Gordon	Atlanta, GA	University Business	400	E&G
Love, Kristy S..	Laurel, MS	University Business	21	E&G
Love, Kristy S..	Anaheim, CA	University Business	280	E&G
Love, Kristy S..	Memphis, TN	University Business	138	E&G
Love, Kristy S..	Memphis, TN	University Business	235	E&G
Luckett, Robert E..	Charlotte, VA	University Business	229	E&G
Luckett, Robert E..	Charlotte, VA	University Business	581	E&G
Luckett, Robert E..	Charlotte, VA	University Business	630	E&G
Lyons, James E..	Petal, MS	University Business	65	E&G
Mack, Carolyn J..	Nashville, TN	University Business	184	E&G
Mahmoud Manzoul	South Carolina	ECEDHA Conference	606	E&G
Maneck, Susan S.	Toronto, Canada	University Business	150	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Maneck, Susan S.	Toronto, Canada	University Business	314	E&G
Manzoul, Mahmoud A.	Atlanta, GA	University Business	75	E&G
Manzoul, Mahmoud A.	Atlanta, GA	University Business	247	E&G
Manzoul, Mahmoud A.	Savannah, GA	University Business	264	E&G
Manzoul, Mahmoud A.	Savannah, GA	University Business	908	E&G
Manzoul, Mahmoud A.	Nashville, TN	University Business	853	E&G
Marcus Conway	California	CBORD Conference	1,667	E&G
Marcus Conway	California	CBORD Conference	526	E&G
Marks, Carl L..	New Orleans, LA	University Business	160	E&G
Marquita Davis	Nevada	ACHE Conference	444	E&G
Marquita Davis	Nevada	ACHE Conference	408	E&G
Martin, Jacqueline E..	New Orleans, LA	University Business	112	E&G
Martin, Jacqueline E..	New Orleans, LA	University Business	220	E&G
Martin, Jacqueline E..	Orlando, FL	University Business	306	E&G
Mary White	Houston, TX	Houston Alumni Gala	278	E&G
Mary White	Houston, TX	Houston Alumni Gala	813	E&G
Mary White	Washington, D.C.	University Business	787	E&G
Mary White	Torrance, CA	University Business	379	E&G
Mary White	Atlanta, GA	Honda Bowl Challenge	313	E&G
Mary White	Washington, D.C.	University Business	484	E&G
Mary White	New Orleans, LA	Academic Impression Conference	277	E&G
Mary White	Washington, D.C.	HBCU Week Conference	512	E&G
Mary White	Washington, D.C.	HBCU Week Conference	718	E&G
Matthews, Calvin J.	Varies	University Business	48	E&G
Maysami, Ramin C..	Varies	National International Bus School Conference	322	E&G
Maysami, Ramin C..	Chicago, IL	University Business	418	E&G
Maysami, Ramin C..	Chicago, IL	University Business	811	E&G
Maysami, Ramin C..	Tampa, FL	University Business	43	E&G
Maysami, Ramin C..	Tampa, FL	University Business	457	E&G
Maysami, Ramin C..	Tampa, FL	University Business	476	E&G
Maysami, Ramin C..	Chicago, IL	University Business	470	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Maysami, Ramin C..	Atlanta, GA	University Business	586	E&G
Maysami, Ramin C..	Atlanta, GA	University Business	592	E&G
Maysami, Ramin C..	Los Angeles, CA	University Business	251	E&G
Maysami, Ramin C..	Los Angeles, CA	University Business	830	E&G
Maysami, Ramin C..	Raleigh, NC	University Business	350	E&G
Maysami, Ramin C..	Raleigh, NC	University Business	490	E&G
Maysami, Ramin C..	Baltimore, MD	University Business	420	E&G
Maysami, Ramin C..	Baltimore, MD	University Business	926	E&G
Maysami, Ramin C..	San Diego, CA	University Business	562	E&G
Maysami, Ramin C..	San Diego, CA	University Business	1,122	E&G
McClenty, Spencer L..	Memphis, TN	University Business	138	E&G
McClenty, Spencer L..	Montgomery, AL	University Business	82	E&G
McClenty, Spencer L..	Houston, TX	University Business	168	E&G
McClung, Shemeka S..	Destin, FL	University Business	169	E&G
McClung, Shemeka S..	Destin, FL	University Business	349	E&G
McClung, Shemeka S..	New Orleans, LA	University Business	147	E&G
McDaniels, Preselfannie W.	Orlando, FL	University Business	272	E&G
McLaurin, Sidney E.	Denver, CO	University Business	785	E&G
McNeil, Consandra	Varies	2015 Emergency Management Symposium	500	E&G
McNeil, Consandra	Las Vegas, NV	University Business	269	E&G
McNeil, Consandra	Las Vegas, NV	University Business	589	E&G
Mea Ashley	Washington, D.C.	University Business	843	E&G
Melinda Todd	Tennessee	University Business	452	E&G
Merem, Edmund C.	San Diego, CA	University Business	80	E&G
Merem, Edmund C.	San Diego, CA	University Business	455	E&G
Michael Thomas	Pennsylvania	University Business	484	E&G
Michael Thomas	Massachetts	University Business	1,058	E&G
Michael Thomas	Massachetts/Pennsylvania	University Business	577	E&G
Michael Thomas	New York, NY	University Business	459	E&G
Michael Thomas	New York, NY	University Business	544	E&G
Michael Thomas	New York, NY	University Business	326	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Michael Thomas	Georgia	University Business	459	E&G
Michael Thomas	New York, NY	University Business	529	E&G
Micheal Thomas	Washington, D.C.	University Business	1,021	E&G
Milliard Bingham	Washington, D.C.	University Business	525	E&G
Milliard Bingham, Lucille Green & Marquita Davis	Florida	University Business	2,392	E&G
Mitchell, Pamela D.	Seattle, WA	University Business	350	E&G
Mitchell, Patricia B.	Florida	University Business	170	E&G
Moore, Daphne M..	Memphis, TN	University Business	285	E&G
Moore, Jeffery K.	Houston, TX	University Business	168	E&G
Morris, Juanita M..	New Orleans, LA	University Business	54	E&G
Morris, Juanita M..	New Orleans, LA	University Business	118	E&G
Morris, Versie L..	Mobile, AL	University Business	216	E&G
Morris, Versie L..	Mobile, AL	University Business	390	E&G
Mumford, Jimmy	Minneapolis, MN	University Business	377	E&G
Mumford, Jimmy	Minneapolis, MN	University Business	665	E&G
Murphy, Jessica L.B..	St. Louis, MO	University Business	130	E&G
Murphy, Jessica L.B..	Toronto, Canada	University Business	415	E&G
Murray, Sylvester	Pennsylvania	University Business	323	E&G
Murray, Sylvester	Pennsylvania	University Business	399	E&G
Ngwudike, Benjamin C..	Las Vegas, NV	University Business	110	E&G
Ngwudike, Benjamin C..	Baton Rouge, LA	University Business	354	E&G
Nicole Evans	Los Angeles, CA	Strategic Enrollment Management Conference	469	E&G
O'Banner-Jackson, Marie	New Orleans, LA	University Business	46	E&G
O'Banner-Jackson, Marie	New Orleans, LA	University Business	96	E&G
Odunsi, Bennett A.	Washington, D.C.	University Business	263	E&G
Odunsi, Bennett A.	Washington, D.C.	University Business	965	E&G
Odunsi, Bennett A.	Denver, CO	University Business	328	E&G
Odunsi, Bennett A.	Denver, CO	University Business	662	E&G
Ollie Harper	Georgia	University Business	588	E&G
Ollie Harper	Florida	University Business	505	E&G
O'Neill Sanford	Varies	University Business	165	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Oneill Sanford	Varies	University Business	1,315	E&G
Oria Bibbs	Chicago, IL	University Business	1,335	E&G
Otieno, Tabitha N.	Baton Rouge, LA	University Business	180	E&G
Otieno, Tabitha N.	Baton Rouge, LA	University Business	354	E&G
Otieno, Tabitha N.	Louisiana	University Business	103	E&G
Otieno, Tabitha N.	San Francisco, CA	University Business	725	E&G
Pamala Heard	South Carolina	University Business	645	E&G
Pamala Heard	Greenville, SC	University Business	770	E&G
Pamela Heard	Colorado	University Business	512	E&G
Pamela Mitchell	Seattle, WA	Tableau Conference	1,218	E&G
Pamela Mitchell	Washington, D.C.	Tableau Conference	594	E&G
Pamplin, Bobby J..	Orlando, FL	University Business	333	E&G
Pamplin, Bobby J..	Orlando, FL	University Business	379	E&G
Pamplin, Bobby J..	New Orleans, LA	University Business	80	E&G
Pamplin, Bobby J..	New Orleans, LA	University Business	204	E&G
Pamplin, Bobby J..	California	University Business	336	E&G
Park, Yumi	Sarasota, FL	University Business	360	E&G
Park, Yumi	Sarasota, FL	University Business	539	E&G
Pate, Debra	Savannah, GA	University Business	615	E&G
Patricia Mitchell	Florida	Case District III Magic Conference	670	E&G
Patricia Mitchell	Orlando, FL	CASE Workshop	951	E&G
Patricia Mitchell	Washington, D.C.	CASE Workshop	90	E&G
Patricia Sheriff-Taylor	Texas	University Business	341	E&G
Paul Scott	Varies	University Business	215	E&G
Pempleton, Patricia D..	New Orleans, LA	University Business	142	E&G
Perselfannie McDaniels	Florida	US Electronic Thesis & Disertation Assoc. Conference	671	E&G
Phillip Cockrell	Florida	APLU Conference	473	E&G
Phillip Cockrell	Georgia	University Business	637	E&G
Phillip Cockrell	Florida	ACPA Conference	563	E&G
Pridgen, Annette K..	Atlanta, GA	University Business	553	E&G
Pridgen, Annette K..	Atlanta, GA	University Business	593	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Pritchard, Latoya	California	University Business	280	E&G
Pritchard, Latoya	Washington, D.C.	University Business	224	E&G
Pugh, Alcinia J..	New Orleans, LA	University Business	1,290	E&G
Ralph Mitchell	Jackson, MS	Leadership Development	130	E&G
Randel Anderson	California	CBORD Conference	652	E&G
Range, Aundria D.	New Orleans, LA	University Business	210	E&G
Range, Aundria D.	New Orleans, LA	University Business	2,406	E&G
Regina Sutton	New Orleans, LA	University Business	438	E&G
Renick, James C..	Louisiana	University Business	112	E&G
Renick, James C..	Washington, D.C.	University Business	200	E&G
Renick, James C..	Hattiesburg, MS	University Business	121	E&G
Ricardo Brown	Tampa, FL	Council on Social Work Edu Annual Program	661	E&G
Ricardo Brown	Washington, D.C.	University Business	306	E&G
Ricardo Brown	New Orleans, LA	142nd APHA Meeting	1,421	E&G
Ricardo Brown	Louisiana	University Business	155	E&G
Ricardo Brown	Louisiana	University Business	578	E&G
Ricardo Brown	Washington, D.C.	University Business	636	E&G
Richardson, Arron L.	Nashville, TN	University Business	400	E&G
Riddley, Candace L.	Tampa, FL	University Business	1,346	E&G
Riley, Keith O.	Baton Rouge, LA	University Business	168	E&G
Rita Singleton	Atlanta, GA	USDA Meeting	313	E&G
Robert Jeuitt, Keith Collins & Wesley Peterson	Houston, TX	University Business	2,517	E&G
Robinson, Laura Vaughan.	Jackson, MS	University Business	105	E&G
Robinson, Michael A..	Itta Bena, MS	University Business	41	E&G
Robinson, Michael A..	Memphis, TN	University Business	46	E&G
Roopnarine, Lomarsh	Trinidad	University Business	819	E&G
Roosevelt Littleton	New Orleans, LA	University Business	696	E&G
Rush, Charles E.	Georgia	University Business	168	E&G
Russ, Kenneth	Orlando, FL	University Business	405	E&G
Russ, Kenneth	Orlando, FL	University Business	489	E&G
Russell Benett	New York, NY	University Business	647	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Russell Bennett	New Orleans, LA	University Business	1,267	E&G
Russell Bennett	New Orleans, LA	University Business	319	E&G
Russell Bennett/Shemeka Hamlin-Palmer	Westchester, NY	University Business	614	E&G
Russell Thomas	Louisiana	University Business	426	E&G
Russell Thomas Jr.	Chicago, IL	University Business	856	E&G
Russell Thomas Jr.	Chicago, IL	University Business	171	E&G
Russell Thomas Jr.	College Park, GA	University Business	415	E&G
Russell Thomas Jr.	San Diego, CA	University Business	952	E&G
Samuel Jones	Orlando, FL	ACHA Meeting	1,148	E&G
Sanders, Jessica J..	New Orleans, LA	University Business	18	E&G
Sanders, Jessica J..	New Orleans, LA	University Business	208	E&G
Scott, Paul A..	San Antonio, TX	University Business	204	E&G
Serita Washington	Nashville, TN	Collegiate Information & Visitor Services Conference	682	E&G
Serita Washington	Tennessee	Collegiate Information & Visitor Services Conference	545	E&G
Shahbazi, Mohammad	Pittsburg, PA	University Business	505	E&G
Shahbazi, Mohammad	Pittsburg, PA	University Business	684	E&G
Sharma, Manoj	Honolulu, Hawaii	University Business	958	E&G
Sharma, Manoj	Honolulu, Hawaii	University Business	1,109	E&G
Shemeka Hamlin-Palmer	New York, NY	University Business	641	E&G
Shemeka McClung	Florida	SACSCOC Conference	539	E&G
Sheriff-Taylor, Patricia	Dallas, TX	University Business	134	E&G
Shih, Huiru	St. Louis, MO	University Business	90	E&G
Shirley Burnett	Nevada	University Business	816	E&G
Shirley Burnett	Nevada	University Business	1,083	E&G
Shonda Lawrence	California	University Business	473	E&G
Shonda Lawrence	Illinois	University Business	598	E&G
Sims, Laquita S..	Varies	Memphis in May Conference	83	E&G
Singleton, Rita W..	Atlanta, GA	University Business	168	E&G
Singleton, Rita W..	Atlanta, GA	University Business	441	E&G
Skelton, Gordon	Washington, D.C.	University Business	223	E&G
Skelton, Gordon	New Orleans, LA	University Business	209	E&G

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Skelton, Gordon	Huntsville, AL	University Business	375	E&G
Skelton, Gordon	Huntsville, AL	University Business	381	E&G
Skelton, Gordon	Nashville, TN	University Business	384	E&G
Skelton, Gordon	Nashville, TN	University Business	891	E&G
Slade, Priscilla D.	Washington, D.C.	University Business	149	E&G
Slade, Priscilla D.	Washington, D.C.	University Business	136	E&G
Slade, Priscilla D.	New York, NY	University Business	149	E&G
Slade, Priscilla D.	Nashville, TN	University Business	187	E&G
Smith, Artis M..	New Orleans, LA	University Business	93	E&G
Smith, Ayanna O..	Los Angeles, CA	University Business	185	E&G
Smith, Charles A..	Montgomery, AL	University Business	82	E&G
Smith, Charles A..	Houston, TX	University Business	168	E&G
Smith, Charles A..	Pine Bluff, AR	University Business	123	E&G
Smith, Charles A..	Pine Bluff, AR	University Business	239	E&G
Smith, Charles A..	Memphis, TN	University Business	567	E&G
Smith, Charles A..	Houston, TX	University Business	460	E&G
Smith, Charles N..	New Orleans, LA	University Business	213	E&G
Smith, Charles N..	New Orleans, LA	University Business	336	E&G
Smith, Gloria J Stamps.	Washington, D.C.	University Business	56	E&G
Smith, Leniece T.	Charlotte, NC	University Business	138	E&G
Smith, Leniece T.	Charlotte, NC	University Business	484	E&G
Smith, Steven	New Orleans, LA	University Business	208	E&G
Smith, Steven	New Orleans, LA	University Business	468	E&G
Smith, Steven	Memphis, TN	University Business	389	E&G
Smith, Steven	Mississippi	University Business	131	E&G
Smith, Steven	Atlanta, GA	University Business	149	E&G
Soniael Duncan	Nevada	University Business	469	E&G
Sophia Leggett	Louisiana	University Business	246	E&G
Spann-Pack, Robin Michele.	San Antonio, TX	University Business	153	E&G
Spence, Susie A.	Tampa, FL	University Business	381	E&G
Spence, Susie A.	Tampa, FL	University Business	1,056	E&G
Steven Smith	Atlanta, GA	Alumni Chapter HBCU Mixer	202	E&G

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2017**

Jackson State University (263-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2015 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Stewart, Evette J.	Washington, D.C.	University Business	50	E&G
Stewart, Evette J.	Washington, D.C.	University Business	224	E&G
Stokes, Dorothy	Fayetteville, NC	University Business	497	E&G
Stokes, Dorothy	Baton Rouge, LA	University Business	159	E&G
Stokes, Ester W..	Philadelphia, PA	University Business	335	E&G
Stokes, Ester W..	Philadelphia, PA	University Business	604	E&G
Stokes, Ester W..	Varies	Global Awareness Conference	329	E&G
Stringfellow, Eric D..	Houston, TX	University Business	138	E&G
Stringfellow, Eric D..	Montgomery, AL	University Business	237	E&G
Stringfellow, Eric D..	Montgomery, AL	University Business	283	E&G
Stringfellow, Eric D..	Houston, TX	University Business	461	E&G
Stringfellow, Eric D..	Memphis, TN	University Business	238	E&G
Stringfellow, Eric D..	Memphis, TN	University Business	615	E&G
Stringfellow, Eric D..	New Orleans, LA	University Business	208	E&G
Stringfellow, Eric D..	New Orleans, LA	University Business	550	E&G
Stringfellow, Eric D..	Boston, MA	University Business	203	E&G
Stringfellow, Eric D..	Canada	University Business	428	E&G
Sutton, Regina G..	New Orleans, LA	University Business	102	E&G
Sutton, Regina G..	New Orleans, LA	University Business	214	E&G
Tabatha Brooks	Torrance, CA	University Business	379	E&G
Tamika Bradley	Atlanta, GA	University Business	1,837	E&G
Tamka Jenkins	Denver, CO	NCHC Conference	1,037	E&G
Tanner, April L.	Waltham, MA	University Business	613	E&G
Tayla Thomas	Iowa	University Business	333	E&G
Tayla Thomas	Iowa	University Business	854	E&G
Tayla Thomas	Various	University Business	454	E&G
Tayla Thomas	Pennsylvania	University Business	298	E&G
Taylor, Matthew A.	San Diego, CA	University Business	248	E&G
Taylor, Matthew A.	San Diego, CA	University Business	465	E&G
Theresia Johnson-Ratliff	Missouri	University Business	409	E&G
Theresia Ratliff	Florida	Council on Social Work Edu Annual Program	679	E&G

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2017**

Jackson State University (263-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2015 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Thiagarajan, Palaniappan	New Orleans, LA	University Business	524	E&G
Thomas, Henry	Florida	University Business	333	E&G
Thomas, Henry	Florida	University Business	1,007	E&G
Thomas, Michael	Seattle, WA	University Business	276	E&G
Thomas, Michael	New York, NY	University Business	128	E&G
Thomas, Michael	New York, NY	University Business	108	E&G
Thomas, Michael	Boston, MA	University Business	161	E&G
Thomas, Michael	Boston, MA	University Business	280	E&G
Thomas, Michael	Philadelphia, PA	University Business	1,250	E&G
Thomas, Russell	Alabama/Georgia	University Business	224	E&G
Thomas, Russell	New Orleans, LA	University Business	153	E&G
Thomas, Talya D.	Dubuque, IA	University Business	55	E&G
Thomas, Talya D.	Tupelo, MS	University Business	108	E&G
Tiffany Gray	Washington, D.C.	University Business	256	E&G
Todd, Melinda G..	Nashville, TN	University Business	135	E&G
Tuluri, Francis	St. Louis, MO	University Business	45	E&G
Turner, Brandi L.	Orlando, FL	University Business	951	E&G
Undergraduate Recruitment	Varies	University Business	300	E&G
Undergraduate Recruitment	Varies	University Business	1,355	E&G
Undergraduate Recruitment	Varies	University Business	90	E&G
Vadlani, Soujanya	Tulsa, OK	University Business	164	E&G
Varnell, LaKesha S..	Miami, FL	University Business	168	E&G
Varnell, LaKesha S..	Hattiesburg, MS	University Business	256	E&G
Victoria Coleman	Orlando, FL	ACHA Annual Meeting	1,148	E&G
VP Information Management	Varies	University Business	105	E&G
VP Information Management	Varies	University Business	175	E&G
VP Information Management	Varies	University Business	175	E&G
Walker, Ronald E.	Fayetteville, NC	University Business	337	E&G
Walters, Wilbur L.	Boston, MA	University Business	529	E&G
Walters, Wilbur L.	Boston, MA	University Business	618	E&G
Watson, Edward O..	New Orleans, LA	University Business	101	E&G
Watson, Edward O..	New Orleans, LA	University Business	214	E&G

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2017**

Jackson State University (263-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2015 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Watson, Jerry	Law, KS	University Business	115	E&G
Watson, Jerry	Tampa, FL	University Business	104	E&G
Watson, Jerry	Tampa, FL	University Business	422	E&G
Wendell Fountain	Tennessee	University Business	366	E&G
Wesley, Joan M..	Miami, FL	University Business	300	E&G
White, Frances L.	Orlando, FL	University Business	306	E&G
White, Mary M..	Memphis, TN	University Business	189	E&G
White, Mary M..	Washington, D.C.	University Business	361	E&G
White, Mary M..	Washington, D.C.	University Business	722	E&G
White, Mary M..	Memphis, TN	University Business	744	E&G
White, Mary M..	Washington, D.C.	University Business	172	E&G
White, Mary M..	Montgomery, AL	University Business	487	E&G
Wilcox, Heather A.	Los Angeles, CA	University Business	527	E&G
Williams, Bryman Eric.	New Mexico	University Business	334	E&G
Williams, Bryman Eric.	New Mexico	University Business	481	E&G
Williams, Germaine D..	Pine Bluff, AR	University Business	123	E&G
Williams, Germaine D..	Memphis, TN	University Business	138	E&G
Williams, Hill	Atlanta, GA	University Business	446	E&G
Williams, Hill	Atlanta, GA	University Business	476	E&G
Williams-Black, Thea H..	California	University Business	224	E&G
Wilson Adams, Janieth F.	Mobile, AL	University Business	127	E&G
Wilson Adams, Janieth F.	Mobile, AL	University Business	216	E&G
Wilson Adams, Janieth F.	New Orleans, LA	University Business	118	E&G
Wilson, Carlos D..	Washington, D.C.	University Business	56	E&G
Wilson, Carlos D..	Las Vegas, NV	University Business	129	E&G
Wilson, Carlos D..	Las Vegas, NV	University Business	165	E&G
Wilson, Locord D.	Baton Rouge, LA	University Business	173	E&G
Wilson, Locord D.	Baton Rouge, LA	University Business	384	E&G
Wright, Terrence T..	New Orleans, LA	University Business	151	E&G
Yeboah, Alberta	Choctaw, MS	University Business	46	E&G
Yeboah, Alberta	Louisiana	University Business	123	E&G
Young, Jennifer K..	Phoenix, AZ	University Business	255	E&G

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2017**

Jackson State University (263-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2015 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Young, Jennifer K..	Washington, D.C.	University Business	215	E&G
Younis, Mustafa	Germany	University Business	2,011	E&G
Yu Kuo	Illinois	University Business	563	E&G
Yu Kuo	Chicago, IL	AERA Annual Meeting	629	E&G
Yu Kuo, Catherine Kyeyune & Carlos Wilson	Nevada	ACHE Conference	1,225	E&G
Yu Kuo, Catherine Kyeyune & Carlos Wilson	Nevada	ACHE Conference	1,331	E&G
Yu, Geungu	Texas	University Business	278	E&G
Yu, Geungu	Texas	University Business	504	E&G
Yvette Devine	Various	University Business	267	E&G
Zackery, Harlan	Duluth, GA	University Business	273	E&G
Total Out of State Cost			\$ 373,724	

FEES, PROFESSIONAL AND OTHER SERVICES

Jackson State University (263-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested Expenses FY Ending June 30, 2017	Fund Source
5780 Consultant Expense Reimbursement					
Academy Solution LLC/Consultant Expense Reimbursement <i>Comp. Rate: 3118 per contract</i>		6,236	33,735	33,735	E&G
Alpha Printing/Consultant Expense Reimbursement <i>Comp. Rate: 2304 per contract</i>		2,304			E&G
Baymont Inn & Suites/Consultant Expense Reimbursement <i>Comp. Rate: 305 per contract</i>		611			E&G
Brown Ricardo A./Consultant Expense Reimbursement <i>Comp. Rate: 73 per contract</i>		73			E&G
Cockrell Phillip A./Consultant Expense Reimbursement <i>Comp. Rate: 5 per contract</i>		5			E&G
Duckett Alfred C./Consultant Expense Reimbursement <i>Comp. Rate: 327 per contract</i>		327			E&G
Hampton Inn & Suites/Consultant Expense Reimbursement <i>Comp. Rate: 850 per contract</i>		850			E&G
Hilton Jackson/Consultant Expense Reimbursement <i>Comp. Rate: 516 per contract</i>		516			E&G
Holiday Inn Express/Consultant Expense Reimbursement <i>Comp. Rate: 384 per contract</i>		1,152			E&G
Institute of International Educatio/Consultant Expense <i>Comp. Rate: 612 per contract</i>		612			E&G
Lambda Sigma Society/Consultant Expense Reimbursement <i>Comp. Rate: 550 per contract</i>		550			E&G
McGuire Saundra Y./Consultant Expense Reimbursement <i>Comp. Rate: 1846 per contract</i>		3,692			E&G
Porterfield Sheila Y./Consultant Expense Reimbursement <i>Comp. Rate: 206 per contract</i>		206			E&G
Southern Printing/Consultant Expense Reimbursement <i>Comp. Rate: 1173 per contract</i>		1,173			E&G
Timalove Enterprises Inc. fso Tim R/Consultant Expense <i>Comp. Rate: 1158 per contract</i>		1,158			E&G
UMB Bank/Consultant Expense Reimbursement <i>Comp. Rate: 1020 per contract</i>		18,356			E&G
White Luann/Consultant Expense Reimbursement <i>Comp. Rate: 472 per contract</i>		4,716			E&G
Xpress Bus/Consultant Expense Reimbursement <i>Comp. Rate: 2600 per contract</i>		2,600			E&G
Total 5780 Consultant Expense Reimbursement		45,137	33,735	33,735	

5781 Consultant Fees

A Special Miracle LLC/Consultant Fees <i>Comp. Rate: 1090 per contract</i>	1,090	503,284	503,284	E&G
A-1 Roofing and Guttering Co./Consultant Fees <i>Comp. Rate: 420 per contract</i>	420			E&G
Alliance Business Solutions LLC/Consultant Fees				

FEES, PROFESSIONAL AND OTHER SERVICES

Jackson State University (263-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested Expenses FY Ending June 30, 2017	Fund Source
<i>Comp. Rate: 204 per contract</i> Anderson Elijah/Consultant Fees		1,020			E&G
<i>Comp. Rate: 1242 per contract</i> Ashley's Photography/Consultant Fees		3,726			E&G
<i>Comp. Rate: 795 per contract</i> Bailey Kevin/Consultant Fees		8,750			E&G
<i>Comp. Rate: 1337 per contract</i> Banerjee Santanu/Consultant Fees		2,675			E&G
<i>Comp. Rate: 250 per contract</i> Barnes Geoffrey/Consultant Fees		250			E&G
<i>Comp. Rate: 500 per contract</i> Benson Robert E./Consultant Fees		500			E&G
<i>Comp. Rate: 2994 per contract</i> Beta Group Consulting/Consultant Fees		14,970			E&G
<i>Comp. Rate: 1640 per contract</i> Bonilla Johann David./Consultant Fees		9,837			E&G
<i>Comp. Rate: 180 per contract</i> Bridges Nichole/Consultant Fees		180			E&G
<i>Comp. Rate: 400 per contract</i> Briscoe David L./Consultant Fees		400			E&G
<i>Comp. Rate: 978 per contract</i> Brown Kidada/Consultant Fees		978			E&G
<i>Comp. Rate: 1650 per contract</i> Brown Samuel/Consultant Fees		1,650			E&G
<i>Comp. Rate: 579 per contract</i> Caceres Renata S./Consultant Fees		579			E&G
<i>Comp. Rate: 180 per contract</i> Cain Othor/Consultant Fees		180			E&G
<i>Comp. Rate: 2100 per contract</i> Carter Tracy/Consultant Fees		10,500			E&G
<i>Comp. Rate: 200 per contract</i> Chang Shoou Yuh./Consultant Fees		200			E&G
<i>Comp. Rate: 916 per contract</i> Claverie Melvin J./Consultant Fees		916			E&G
<i>Comp. Rate: 758 per contract</i> Colby Johnson/Consultant Fees		758			E&G
<i>Comp. Rate: 500 pr contract</i> Colston Cedric C./Consultant Fees		500			E&G
<i>Comp. Rate: 425 per contract</i> Crewe Sandra Edmonds./Consultant Fees		850			E&G
<i>Comp. Rate: 1955 per contract</i> Criminal Justice & Sociology Dept/Consultant Fees		1,955			E&G
<i>Comp. Rate: 600 per contract</i> Dancy II T. Elon./Consultant Fees		600			E&G
<i>Comp. Rate: 1200 per contract</i> Davis-Washington Gwendolyn J./Consultant Fees		1,200			E&G

FEES, PROFESSIONAL AND OTHER SERVICES

Jackson State University (263-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested Expenses FY Ending June 30, 2017	Fund Source
Comp. Rate: 3500 per contract Dean Ana/Consultant Fees		3,500			E&G
Comp. Rate: 180 per contract Delta Electronics/Consultant Fees		180			E&G
Comp. Rate: 1564 per contract Digital Supply Center Inc/Consultant Fees		7,819			E&G
Comp. Rate: 640 per contract Dingler Kip/Consultant Fees		640			E&G
Comp. Rate: 7500 per contract Draz Ana Maria./Consultant Fees		7,500			E&G
Comp. Rate: 360 per contract Drury Inn & Suites/Consultant Fees		360			E&G
Comp. Rate: 88 per contract Edge of Infinity Media/Consultant Fees		88			E&G
Comp. Rate: 962 per contract Elite Images Photography/Consultant Fees		7,698			E&G
Comp. Rate: 596 per contract Encore Event Technologies/Consultant Fees		4,770			E&G
Comp. Rate: 324 per contract Epic Audio Video/Consultant Fees		324			E&G
Comp. Rate: 1324 per contract Finet Alexis C./Consultant Fees		14,569			E&G
Comp. Rate: 180 per contract Fitzgibbon William E./Consultant Fees		180			E&G
Comp. Rate: 1340 per contract Forbes Megan/Consultant Fees		1,340			E&G
Comp. Rate: 739 per contract Frank Wilson/Consultant Fees		1,478			E&G
Comp. Rate: 1000 per contract Franklin Brad/Consultant Fees		6,000			E&G
Comp. Rate: 2500 per contract Funches Renata M./Consultant Fees		17,500			E&G
Comp. Rate: 3767 per contract G Crew Promo Production/Consultant Fees		3,767			E&G
Comp. Rate: 200 per contract George Patrick/Consultant Fees		200			E&G
Comp. Rate: 3500 per contract Gomez Xavier/Consultant Fees		3,500			E&G
Comp. Rate: 1000 per contract Good As Gold Enterprises Inc./Consultant Fees		1,000			E&G
Comp. Rate: 350 per contract Greg Campbell Photography Inc/Consultant Fees		350			E&G
Comp. Rate: 750 per contract Gulf States Yamaha/Consultant Fees		750			E&G
Comp. Rate: 385 per contract Gunn Russell A./Consultant Fees		385			E&G

FEES, PROFESSIONAL AND OTHER SERVICES

Jackson State University (263-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested Expenses FY Ending June 30, 2017	Fund Source
<i>Comp. Rate: 3000 per contract</i> Hall Dewon/Consultant Fees		3,000			E&G
<i>Comp. Rate: 300 per contract</i> Harris Joyce/Consultant Fees		300			E&G
<i>Comp. Rate: 2750 per contract</i> Harris Terrance/Consultant Fees		5,500			E&G
<i>Comp. Rate: 354 per contract</i> Hart Earnest/Consultant Fees		707			E&G
<i>Comp. Rate: 500 per contract</i> Hicks Derrick L./Consultant Fees		500			E&G
<i>Comp. Rate: 550 per contract</i> Hilton Garden Inn/Consultant Fees		3,300			E&G
<i>Comp. Rate: 72 per contract</i> Hudson Joyce H./Consultant Fees		145			E&G
<i>Comp. Rate: 446 per contract</i> Jack Enterprises LLC/Consultant Fees		893			E&G
<i>Comp. Rate: 80 per contract</i> Jackson Shirley A./Consultant Fees		80			E&G
<i>Comp. Rate: 1839 per contract</i> James M Kithuka/Consultant Fees		1,839			E&G
<i>Comp. Rate: 963 per contract</i> John William McCall Jr./Consultant Fees		17,340			E&G
<i>Comp. Rate: 314 per contract</i> Johnson Kathryn/Consultant Fees		16,005			E&G
<i>Comp. Rate: 800 per contract</i> Jones Kelvin/Consultant Fees		800			E&G
<i>Comp. Rate: 3250 per contract</i> Jones Monica J./Consultant Fees		6,500			E&G
<i>Comp. Rate: 750 per contract</i> Jones Stacy A./Consultant Fees		1,500			E&G
<i>Comp. Rate: 1650 per contract</i> Joyner Mildred/Consultant Fees		1,650			E&G
<i>Comp. Rate: 4298 per contract</i> Joyner Ronnika A./Consultant Fees		8,595			E&G
<i>Comp. Rate: 500 per contract</i> Kai Productions/Consultant Fees		500			E&G
<i>Comp. Rate: 3250 per contract</i> Kendrick Ashia K./Consultant Fees		13,000			E&G
<i>Comp. Rate: 1700 per contract</i> Keys Deborah/Consultant Fees		1,700			E&G
<i>Comp. Rate: 1250 per contract</i> King Beverly/Consultant Fees		1,250			E&G
<i>Comp. Rate: 1841 per contract</i> King Vickie/Consultant Fees		3,682			E&G
<i>Comp. Rate: 635 per contract</i> Kolbs Cleaners/Consultant Fees		6,347			E&G

FEES, PROFESSIONAL AND OTHER SERVICES

Jackson State University (263-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested Expenses FY Ending June 30, 2017	Fund Source
<i>Comp. Rate: 224 per contract</i> Kuykendall John/Consultant Fees		1,571			E&G
<i>Comp. Rate: 969 per contract</i> Lavale Network/Consultant Fees		1,937			E&G
<i>Comp. Rate: 1000 per contract</i> Legacy Media Institute/Consultant Fees		1,000			E&G
<i>Comp. Rate: 23000 per contract</i> Legend-Seven Productions/Consultant Fees		23,200			E&G
<i>Comp. Rate: 8000 per contract</i> Lewis Lydia J./Consultant Fees		8,000			E&G
<i>Comp. Rate: 300 per contract</i> Marriott Jackson/Consultant Fees		300			E&G
<i>Comp. Rate: 127 per contract</i> May Jennifer/Consultant Fees		127			E&G
<i>Comp. Rate: 5975 per contract</i> Maysami Ramin C./Consultant Fees		11,950			E&G
<i>Comp. Rate: 55 per contract</i> McCane Latitia D./Consultant Fees		55			E&G
<i>Comp. Rate: 225 per contract</i> McFarland Ruby/Consultant Fees		225			E&G
<i>Comp. Rate: 500 per contract</i> Minniefield Ben L./Consultant Fees		500			E&G
<i>Comp. Rate: 5999 per contract</i> Moore 4Productions/Consultant Fees		5,999			E&G
<i>Comp. Rate: 2175 per contract</i> Morgan Demarco D./Consultant Fees		2,175			E&G
<i>Comp. Rate: 3000 per contract</i> Morris Phillip/Consultant Fees		3,000			E&G
<i>Comp. Rate: 500 per contract</i> Morrow David/Consultant Fees		500			E&G
<i>Comp. Rate: 700 per contract</i> Murphy Jessica L.B./Consultant Fees		700			E&G
<i>Comp. Rate: 31 per contract</i> Nehemiah The Leader Company/Consultant Fees		31			E&G
<i>Comp. Rate: 5000 per contract</i> OCD Media and Communications/Consultant Fees		5,000			E&G
<i>Comp. Rate: 2500 per contract</i> Odum Andrew Shayne/Consultant Fees		7,500			E&G
<i>Comp. Rate: 300 per contract</i> Old Capitol Inn/Consultant Fees		1,200			E&G
<i>Comp. Rate: 261 per contract</i> O'Neill Patricia A./Consultant Fees		2,088			E&G
<i>Comp. Rate: 300 per contract</i> Pamela Redwood/Consultant Fees		300			E&G
<i>Comp. Rate: 4500 per contract</i> Parnassus Productions/Consultant Fees		9,000			E&G

FEES, PROFESSIONAL AND OTHER SERVICES

Jackson State University (263-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested Expenses FY Ending June 30, 2017	Fund Source
<i>Comp. Rate: 5962 per contract</i> Pearce Bette S./Consultant Fees		5,962			E&G
<i>Comp. Rate: 924 per contract</i> Prater Gwendolyn S./Consultant Fees		4,620			E&G
<i>Comp. Rate: 14087 per contract</i> Pugh Dominique/Consultant Fees		14,087			E&G
<i>Comp. Rate: 300 per contract</i> Ragsdale Ella J./Consultant Fees		41,405			E&G
<i>Comp. Rate: 1495 per contract</i> Ramsdell Tammy F./Consultant Fees		1,495			E&G
<i>Comp. Rate: 1907 per contract</i> Raymond Laura/Consultant Fees		13,350			E&G
<i>Comp. Rate: 180 per contract</i> Restrepo Andrea/Consultant Fees		180			E&G
<i>Comp. Rate: 180 per contract</i> Rhodes Henry/Consultant Fees		180			E&G
<i>Comp. Rate: 1000 per contract</i> Richardson Willie/Consultant Fees		1,000			E&G
<i>Comp. Rate: 1504 per contract</i> Riggins John/Consultant Fees		9,022			E&G
<i>Comp. Rate: 1000 per contract</i> Roberts Gregory/Consultant Fees		1,000			E&G
<i>Comp. Rate: 1725 per contract</i> Rodney Marsalis/Consultant Fees		3,451			E&G
<i>Comp. Rate: 4000 per contract</i> Rogers Michelle L./Consultant Fees		8,000			E&G
<i>Comp. Rate: 921 per contract</i> Roosevelt Johnson dba RJE Enterpris/Consultant Fees		1,841			E&G
<i>Comp. Rate: 6000 per contract</i> Rush Kentrice S./Consultant Fees		6,000			E&G
<i>Comp. Rate: 600 per contract</i> Rush Kentrice/Consultant Fees		600			E&G
<i>Comp. Rate: 1566 per contract</i> Ryan D Bohling/Consultant Fees		6,263			E&G
<i>Comp. Rate: 937 per contract</i> Ryan Mary Ann/Consultant Fees		5,624			E&G
<i>Comp. Rate: 1631 per contract</i> Salsa Mississippi/Consultant Fees		3,262			E&G
<i>Comp. Rate: 100 per contract</i> Sedona Systems/Consultant Fees		100			E&G
<i>Comp. Rate: 321 per contract</i> Shelby Valerie J./Consultant Fees		321			E&G
<i>Comp. Rate: 11000 per contract</i> Shetler Hannah/Consultant Fees		11,000			E&G
<i>Comp. Rate: 180 per contract</i> Simplex Grinnell/Consultant Fees		180			E&G

FEES, PROFESSIONAL AND OTHER SERVICES

Jackson State University (263-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested Expenses FY Ending June 30, 2017	Fund Source
<i>Comp. Rate: 1284 per contract</i> Smith Canesha N./Consultant Fees		3,853			E&G
<i>Comp. Rate: 1650 per contract</i> Smith Jimmy/Consultant Fees		1,650			E&G
<i>Comp. Rate: 2100 per contract</i> Smith Sekou K./Consultant Fees		2,100			E&G
<i>Comp. Rate: 500 per contract</i> Sooo Production/Consultant Fees		500			E&G
<i>Comp. Rate: 714 per contract</i> Spann Don/Consultant Fees		12,855			E&G
<i>Comp. Rate: 4000 per contract</i> Sremm Entertainment/Consultant Fees		4,000			E&G
<i>Comp. Rate: 7500 per contract</i> Statsyvk Alexander/Consultant Fees		7,500			E&G
<i>Comp. Rate: 499 per contract</i> Stevenson Andre/Consultant Fees		499			E&G
<i>Comp. Rate: 1500 per contract</i> Stewart Pearl/Consultant Fees		1,500			E&G
<i>Comp. Rate: 500 per contract</i> Summers Timothy/Consultant Fees		500			E&G
<i>Comp. Rate: 2000 per contract</i> Taylor Jason/Consultant Fees		14,000			E&G
<i>Comp. Rate: 500 per contract</i> Taylor Tegre L./Consultant Fees		500			E&G
<i>Comp. Rate: 600 per contract</i> Thames Felandus/Consultant Fees		600			E&G
<i>Comp. Rate: 1416 per contract</i> The Center for Research & Public Po/Consultant Fees		2,833			E&G
<i>Comp. Rate: 20272 per contract</i> The Channel Zero Group/Consultant Fees		20,272			E&G
<i>Comp. Rate: 5000 per contract</i> Third Coast Productions LLC/Consultant Fees		5,000			E&G
<i>Comp. Rate: 703 per contract</i> Thomas Henry/Consultant Fees		15,457			E&G
<i>Comp. Rate: 1500 per contract</i> Thompson Jamie/Consultant Fees		1,500			E&G
<i>Comp. Rate: 2788 per contract</i> Tilton Rebecca D./Consultant Fees		5,575			E&G
<i>Comp. Rate: 1290 per contract</i> Tisdale Alice/Consultant Fees		2,580			E&G
<i>Comp. Rate: 500 per contract</i> Trineice Robinson LLC/Consultant Fees		500			E&G
<i>Comp. Rate: 3000 per contract</i> Wade-Dixon Magnolia/Consultant Fees		3,000			E&G
<i>Comp. Rate: 2000 per contract</i> Walker Robert "Mista Maine" C./Consultant Fees		2,000			E&G

FEES, PROFESSIONAL AND OTHER SERVICES

Jackson State University (263-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested Expenses FY Ending June 30, 2017	Fund Source
Comp. Rate: 450 per contract Wallace Jr. William M./Consultant Fees		450			E&G
Comp. Rate: 242 per contract Ward Kevin A./Consultant Fees		727			E&G
Comp. Rate: 3000 per contract Ward Timothy/Consultant Fees		3,000			E&G
Comp. Rate: 350 per contract Watson Donald E./Consultant Fees		350			E&G
Comp. Rate: 2500 per contract Watson Lucas N./Consultant Fees		2,500			E&G
Comp. Rate: 2000 per contract West Samuel C./Consultant Fees		2,000			E&G
Comp. Rate: 4262 per contract Wiersma Erin/Consultant Fees		12,785			E&G
Comp. Rate: 800 per contract Wilson Global Communications/Consultant Fees		800			E&G
Comp. Rate: 2000 per contract Yentz Jeffrey Thomas/Consultant Fees		2,000			E&G
Comp. Rate: 5000 per contract Young Bille Jean/Consultant Fees		5,000			E&G
Comp. Rate: 1500 per contract		1,500			E&G
Total 5781 Consultant Fees		608,902	503,284	503,284	

5790 Other Professional Fees and Services

A Complete Flag Source/Banner/Sign Installation

Comp. Rate: 537 per order 4,833 7,172,588 7,172,588 E&G

A-1 Discount Tree and Lawn/Cutting & Removal of Tree Limbs

Comp. Rate: 2475 per contract 2,475 E&G

ABET Inc./CAC Program Maintenance

Comp. Rate: 4550 per contract 13,650 E&G

Academic Technologies/Audio & Cable Installation

Comp. Rate: 2094 per contract 14,656 E&G

AcademicWorks Inc/Service Fee for Scholarship

Comp. Rate: 2094 per contract 14,700 E&G

Accu Data Integrated Marketing/Alumni Finder Contract Payment

Comp. Rate: 4928 per contract 4,928 E&G

ACS DivChED Examination Institute/Lab Supply Services

Comp. Rate: 233 per contract 233 E&G

ACT Inc/Testing Suply Services

Comp. Rate: 215 per contract 429 E&G

Advantage Human Resourcing Inc/Employee Staffing Services

Comp. Rate: 437 per contract 25,749 E&G

Alere Toxicology Services Inc/Drug Screening Services

Comp. Rate: 368 per contract 769 E&G

Alliance Business Services/Printing Services

Comp. Rate: 640 per contract 640 E&G

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Name of Agency

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Allied Waste Services/Disposal Services <i>Comp. Rate: 1278 per contract</i>		1,278			E&G
Amazon Web Services/Web Services Fee <i>Comp. Rate: 123 per contract</i>		2,712			E&G
American Council on Education/Registration Fee <i>Comp. Rate: 525 per contract</i>		1,150			E&G
AndiSites Inc./Monthly Hosting Fee <i>Comp. Rate: 750 per contact</i>		6,750			E&G
Anglin Tire Company/University Vehicle Tire Services <i>Comp. Rate: 281 per order</i>		2,247			E&G
Anthony G Russell/Interior Wall Painting Services <i>Comp. Rate: 14337 per contract</i>		57,347			E&G
Anthony Maurice Adams/Network Cable Installation <i>Comp. Rate: 3615 per contract</i>		10,845			E&G
Arender Plumbing & Heating Supply/P/Replacement Supplies/Parts <i>Comp. Rate: 1516 per contract</i>		3,033			E&G
Armstrong Law LLC/Visa Fee <i>Comp. Rate: 1913 per contract</i>		3,825			E&G
Atis Elevator Inspections/Elevator Inspection Service <i>Comp. Rate: 4950 per contract</i>		4,950			E&G
B & R Chartering Service/Transportation Services <i>Comp. Rate: 2245 per contract</i>		22,450			E&G
Barefield Workplace Solutions/Departmental Supply Services <i>Comp. Rate: 25303 per contract</i>		177,124			E&G
Baudville/Uniform Supply Services <i>Comp. Rate: 400 per contract</i>		400			E&G
Bell Denavia D./Consultation Fee <i>Comp. Rate: 880 per contract</i>		880			E&G
Belt Warehouse/HVAC Repair Services <i>Comp. Rate: 276 per contract</i>		4,961			E&G
Ben Nelson Golf and Utility Vehicle/Cart Repair Services <i>Comp. Rate: 499 per contract</i>		3,995			E&G
Big 10/University Vehicle Repair Services <i>Comp. Rate: 3795 per contract</i>		3,795			E&G
Bingham Deborah/D□cor Rental Services <i>Comp. Rate: 685 per contract</i>		685			E&G
Bishop Emily A./Mobile Go App Renewal Reimbursement <i>Comp. Rate: 106 per contract</i>		106			E&G
Black Art in America LLC/Artwork Transport Service <i>Comp. Rate: 1500 per order</i>		1,500			E&G
Bolden Body Shop/University Vehicle Repair Services <i>Comp. Rate: 1289 per contract</i>		3,867			E&G
Bracy's Nursery LLC/Landscaping Services <i>Comp. Rate: 2614 per contract</i>		18,295			E&G
Brailsford & Dunlavey/Consultation Fee <i>Comp. Rate: 1320 per contract</i>		1,320			E&G

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested Expenses FY Ending June 30, 2017	Fund Source
Brown Latasha L./Staff Leadership Institute Reimbursement <i>Comp. Rate: 24 per contract</i>		24			E&G
Buck Sullivan Inc/University Vehicle Repair Services <i>Comp. Rate: 586 per contract</i>		11,126			E&G
Budget Signs Inc/Banner/Sign Installation <i>Comp. Rate: 225 per contract</i>		450			E&G
BWI of Jackson/Landscaping Services <i>Comp. Rate: 527 per contract</i>		527			E&G
C & M Contractors/Campus Renovations <i>Comp. Rate: 14381 per contract</i>		100,670			E&G
C Spire Wireless/Cellular Phone Services <i>Comp. Rate: 2055 per contract</i>		12,331			E&G
Campbell Elisha/Printing Services <i>Comp. Rate: 460 per contract</i>		919			E&G
Capital Car Care/University Vehicle Repair Services <i>Comp. Rate: 560 per contract</i>		6,164			E&G
Capital City Security Inc./Security Services <i>Comp. Rate: 357 per contract</i>		714			E&G
Capturion Network LLC/Video Production Services <i>Comp. Rate: 4000 per contract</i>		4,000			E&G
CASE/Conference Services <i>Comp. Rate: 121 per contract</i>		121			E&G
CBS Interactive Inc./Network Services <i>Comp. Rate: 9500 per contract</i>		9,500			E&G
CHEM AQUA INC/Water Treatment Services <i>Comp. Rate: 175 per contract</i>		2,275			E&G
Cintas/Uniform Supply Services <i>Comp. Rate: 36 per contract</i>		14,195			E&G
CNN Newsource Sales/Newsource Archive Services <i>Comp. Rate: 120 per contract</i>		120			E&G
Cogent Communications Inc/Internet Service Provider <i>Comp. Rate: 2500 per contract</i>		2,500			E&G
Collegiate Admissions & Retention S/Answering Service Fee <i>Comp. Rate: 4359 per contract</i>		8,719			E&G
Commerce Bank/Transportation Area Service <i>Comp. Rate: 1250 per contract</i>		5,000			E&G
Commercial Flooring Inc./Flooring Installation <i>Comp. Rate: 20445 per contract</i>		81,778			E&G
Constant Contact Inc/Email Marketing Services <i>Comp. Rate: 620 per contract</i>		620			E&G
Constant Contact/Email Marketing Services <i>Comp. Rate: 1896 per contract</i>		1,896			E&G
Contractors Access Equipment/Equipment Setup/Delivery Service <i>Comp. Rate: 4600 per contract</i>		4,600			E&G
Crook II MAI P.A. Roert/Appraisal Services <i>Comp. Rate: 4033 per contract</i>		12,100			E&G

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Cunning Caramu A./Entertainment Services <i>Comp. Rate: 300 per contract</i>		300			E&G
Cunning Worker Productions LLC/Video Production Services <i>Comp. Rate: 700 per contract</i>		700			E&G
CUPA-HR/Membership Dues {HR} <i>Comp. Rate: 1910 per contract</i>		1,910			E&G
Custom Products Corp./Custom Signage Services <i>Comp. Rate: 486 per contract</i>		1,459			E&G
Dallas Printing Inc./Printing Services <i>Comp. Rate: 80 per contract</i>		241			E&G
Dell Inc./Computer Supply Services <i>Comp. Rate: 319 per contract</i>		319			E&G
Department of Homeland Security/Filing Services <i>Comp. Rate: 575 per contract</i>		5,750			E&G
Dept of Community Affairs & Events/Event Services <i>Comp. Rate: 220 per contract</i>		220			E&G
Dept of Events and Affairs/Event Services <i>Comp. Rate: 435 per contract</i>		435			E&G
Dept of Events/Event Services <i>Comp. Rate: 370 per contract</i>		370			E&G
Development Cubed Software Inc./Student Video Services <i>Comp. Rate: 3864 per contract</i>		3,864			E&G
Digital Imaging Group LLC/Retractable Banner Services <i>Comp. Rate: 1483 per contract</i>		1,483			E&G
Digital Measures/Contract Obligation <i>Comp. Rate: 20627 per contract</i>		20,627			E&G
Discount Trophy/Printing Services <i>Comp. Rate: 29 per contract</i>		29			E&G
Division of Student Life / 5k Walk/5K Walk Event Service <i>Comp. Rate: 50 per event</i>		50			E&G
Dixon Interior Finishing Inc./Flooring Installation <i>Comp. Rate: 3760 per contract</i>		30,080			E&G
Donaldson Construction Incorporated/Demo & Disposal Services <i>Comp. Rate: 12836 per contract</i>		64,180			E&G
Dream Careers Inc/Internship Services <i>Comp. Rate: 750 per contract</i>		1,500			E&G
Dynastics Inc/Printing & Embroidery Services <i>Comp. Rate: 1425 per contract</i>		4,276			E&G
Earl Boone Jr./Wiring Services <i>Comp. Rate: 187 per contract</i>		374			E&G
Edo Network Service Inc/System Diagnostic Service <i>Comp. Rate: 905 per contract</i>		4,525			E&G
Edwards Latunya/CPR Training Service <i>Comp. Rate: 250 per contract</i>		250			E&G
Elims's Art Concept/Framing Services <i>Comp. Rate: 559 per contract</i>		4,470			E&G

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Ellucian Company LP/Management Information Services <i>Comp. Rate: 42903 per contract</i>		1,115,474			E&G
Elsevier/Academic Publishing Services <i>Comp. Rate: 151700 per contract</i>		455,101			E&G
Enterprise Fleet Services/Monthly Vehicle Services <i>Comp. Rate: 18303 per contract</i>		73,213			E&G
Everbridge Inc./Computer Supply Services <i>Comp. Rate: 17613 per contract</i>		35,227			E&G
Express Employment Professionals/Employee Staffing Services <i>Comp. Rate: 394 per contract</i>		25,214			E&G
Fisher Fire Extinguisher Service/Fire Extinguisher Services <i>Comp. Rate: 127 per contract</i>		629			E&G
Flowers & Associates/Printing & Award Services <i>Comp. Rate: 3655 per contract</i>		3,655			E&G
Flowers & Frames By Will/Floral Services <i>Comp. Rate: 116 per contract</i>		232			E&G
Foster Willie E./System operation Services <i>Comp. Rate: 1300 per contract</i>		2,600			E&G
Fresh Cut Catering & Floral/Floral Services <i>Comp. Rate: 1068 per contract</i>		2,136			E&G
Frierson Jerrica D./Staff Leadership Institute Reimbursement <i>Comp. Rate: 27 per contract</i>		27			E&G
G & G Enterprises/Cleaning Supply Services <i>Comp. Rate: 4995 per contract</i>		4,995			E&G
Gasparian Ware/Legal Services {H1B Extension} <i>Comp. Rate: 1883 per contract</i>		5,650			E&G
GCA Education Services Inc/Custodial Services <i>Comp. Rate: 102222 per contract</i>		1,124,441			E&G
Girl Scouts of Greater Mississippi/Donation Services <i>Comp. Rate: 1000 per contract</i>		1,000			E&G
Glass Plus LLC/University Vehicle Glass Repair Services <i>Comp. Rate: 1455 per contract</i>		20,373			E&G
Goodheart Olivia S./Supply Reimbursement <i>Comp. Rate: 30 per contract</i>		30			E&G
Great Southern Events LLC/Event Setup Services <i>Comp. Rate: 756 per contract</i>		5,293			E&G
Green Oak Garden Center LLC/Floral Services <i>Comp. Rate: 2561 per contract</i>		17,926			E&G
Green Theresa B./Staff Leadership Institute Reimbursement <i>Comp. Rate: 2000 per contract</i>		2,000			E&G
Hadley Fredrick A./Staff Leadership Institute Reimbursement <i>Comp. Rate: 66 per contract</i>		66			E&G
Hall's Metal Craft/Library Equipment Services <i>Comp. Rate: 979 per contract</i>		7,835			E&G
Henderson Joshua W./Music Services <i>Comp. Rate: 400 per contract</i>		400			E&G

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested Expenses FY Ending June 30, 2017	Fund Source
Herrin Gear Chevrolet/University Vehicle Repair Services <i>Comp. Rate: 384 per contract</i>		2,687			E&G
HigherEdJobs.com/Advertisement Services <i>Comp. Rate: 230 per contract</i>		230			E&G
Hill Kamesha M./Supply Reimbursement <i>Comp. Rate: 351 per contract</i>		351			E&G
Hilton Garden Inn Jackson/Downtown/Lodging Services <i>Comp. Rate: 223 per contract</i>		4,465			E&G
HireRight Inc/Background Check Services <i>Comp. Rate: 694 per contract</i>		5,555			E&G
Home Theater Solutions LLC/Equipment Removal & Rental <i>Comp. Rate: 4280 per contract</i>		4,280			E&G
Hot Shot Tree Services/Tree Removal Services <i>Comp. Rate: 1700 per contract</i>		1,700			E&G
Houston Rosella L./Supply Reimbursement <i>Comp. Rate: 301 per contract</i>		301			E&G
Huttos Home & Garden Center Inc/Landscaping Supply Services <i>Comp. Rate: 1314 per contract</i>		1,314			E&G
ICI Paints/Paint Supply Services <i>Comp. Rate: 456 per contract</i>		456			E&G
ID Digital/SMART Solution Services <i>Comp. Rate: 1500 per contract</i>		1,500			E&G
IHE/SBCJC/Spring MSVCC <i>Comp. Rate: 70119 per contract</i>		70,119			E&G
Immerseme/Marketing Services <i>Comp. Rate: 7000 per contract</i>		7,000			E&G
Information Technology Services/Consultation Fee <i>Comp. Rate: 2074 per contract</i>		2,074			E&G
Innovative Staffing Services/Employee Staffing Services <i>Comp. Rate: 411 per contract</i>		60,773			E&G
Invoice #596-LAFest/Event Services <i>Comp. Rate: 40 per contract</i>		40			E&G
Jackson Advocate/Photography Services <i>Comp. Rate: 350 per contract</i>		350			E&G
Jackson Business Systems Inc/Printer Repair Services <i>Comp. Rate: 185 per contract</i>		185			E&G
Jackson MS District Office US Dept/Auditor Services <i>Comp. Rate: 933 per contract</i>		933			E&G
Jackson Police Training Academy/Police Training Services <i>Comp. Rate: 1350 per contract</i>		1,350			E&G
James Self Inc. dba JSI/Fiber optic Services <i>Comp. Rate: 885 Per contract</i>		6,195			E&G
Jason Graham/Boiler Repair Services <i>Comp. Rate: 2378 per contract</i>		2,378			E&G
Jireh Enterprises. LLC/Billboard Setup Services <i>Comp. Rate: 225 per contract</i>		225			E&G

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Johnson Brenda Faye/Staff Leadership Institute Reimbursement <i>Comp. Rate: 47 per contract</i>		47			E&G
Johnson Harvey/Honorarian Speaker <i>Comp. Rate: 150 per contract</i>		150			E&G
JSU Bookstore/Departmental Supply Services <i>Comp. Rate: 188 per contract</i>		1,500			E&G
JSU Dept of Events/Event Services <i>Comp. Rate: 220 per contract</i>		220			E&G
JSU Dept of Housing/Lodging Services <i>Comp. Rate: 9100 per contract</i>		9,100			E&G
JSU Facilities Management Dept/Event Services <i>Comp. Rate: 87 per contract</i>		87			E&G
JSU Folliet/Office Supply Service <i>Comp. Rate: 81 per contract</i>		242			E&G
JSU Pageant & Production Dept/Event Services <i>Comp. Rate: 90 per contract</i>		90			E&G
JSU Public Safety Dept/Security Services <i>Comp. Rate: 2200 per contract</i>		2,200			E&G
JSU Tiger Fund/Game Pass Service <i>Comp. Rate: 1105 per contract</i>		1,105			E&G
JSU TV Dept/Network Production Services <i>Comp. Rate: 6000 per contract</i>		6,000			E&G
Kim Hyun Chong/Supply Reimbursement <i>Comp. Rate: 400 per contract</i>		400			E&G
Klein Randolph/Chorale Class Teacher <i>Comp. Rate: 2000 per contract</i>		2,000			E&G
Kronos Incorporated/Time Keeping System Service <i>Comp. Rate: 15732 per contract</i>		78,662			E&G
LAD Engineering Technologies Incorp/Window Replacement <i>Comp. Rate: 3824 per contract</i>		19,120			E&G
Ladd's (Turf Golf Utility)/Cart Rental Services <i>Comp. Rate: 485 per contract</i>		485			E&G
Lakeland Lawn & Garden/Landscaping Supply Services <i>Comp. Rate: 1008 per contract</i>		2,015			E&G
Latasha Norman Center Dept/Counseling Services <i>Comp. Rate: 75 per contract</i>		225			E&G
Lawrence Turner dba Turner Awards I/Printing Services <i>Comp. Rate: 313 per contract</i>		313			E&G
Leadership Mississippi/Membership Fee <i>Comp. Rate: 3000 per contract</i>		3,000			E&G
Lewis Reginald/Music Services <i>Comp. Rate: 250 per contract</i>		250			E&G
Li Lin/Supply Reimbursement <i>Comp. Rate: 357 per contract</i>		357			E&G
Livestream LLC/Ad Streaming Services <i>Comp. Rate: 4102 per contract</i>		8,204			E&G

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LogoStore USA/Printing Services <i>Comp. Rate: 4690 per contract</i>		4,690			E&G
Louis K. Connart Jr./Pressure Wash Services <i>Comp. Rate: 4653 per contract</i>		41,878			E&G
Love Irrigation/Irrigation System Services <i>Comp. Rate: 883 per contract</i>		5,300			E&G
Lovett Darrell K./Production Services <i>Comp. Rate: 1433 per contract</i>		2,865			E&G
Lowe's Home Center/Carpentry Supply Services <i>Comp. Rate: 162 per contract</i>		2,756			E&G
Lyrasis/Library Webinar Services <i>Comp. Rate: 108 per contract</i>		325			E&G
Mac & Associates LLC/Painting Services <i>Comp. Rate: 25315 per contract</i>		25,315			E&G
Mac Paper Inc/Paper Supply Services <i>Comp. Rate: 129 per contract</i>		129			E&G
Mahaffey's Quality Printing Inc./Printing Services <i>Comp. Rate: 285 per contract</i>		285			E&G
MAHPERD/Convention <i>Comp. Rate: 550 per contract</i>		550			E&G
Mailroom Consultants/Shredder Repair Service <i>Comp. Rate: 523 per contract</i>		523			E&G
Manhattan Production/Music Services <i>Comp. Rate: 1650 per contract</i>		1,650			E&G
McCullough Kimani S./Publicity Video Service <i>Comp. Rate: 450 per contract</i>		450			E&G
McGraw Gotta Go LLC/Portable Toilet Services <i>Comp. Rate: 1390 per contract</i>		2,780			E&G
MCJCCA/Conference Fee <i>Comp. Rate: 200 per contract</i>		200			E&G
McLain Plumbing & Electrical Serv/Plumbing Services <i>Comp. Rate: 2105 per contract</i>		2,105			E&G
McMillan Stamp and Sign Company/Campus Signage Services <i>Comp. Rate: 453 per contract</i>		1,358			E&G
McPherson William C./Taser Training Services <i>Comp. Rate: 375 per contract</i>		375			E&G
MEA Medical Clinic South/Health Physcial Services <i>Comp. Rate: 272 per contract</i>		1,088			E&G
Mel Luna Saw Company/Lawn Equipment Repair Services <i>Comp. Rate: 185 per contract</i>		1,483			E&G
Metro Building Services Inc/Motor Coupling Repair Services <i>Comp. Rate: 6669 per contract</i>		13,339			E&G
Mid South Uniform & Supply Inc/Uniform Supply Services <i>Comp. Rate: 1505 per contract</i>		6,021			E&G
Miles Enterprises LLC/Lighting Services <i>Comp. Rate: 7182 per contract</i>		21,545			E&G

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Mississippi Association of Educatio/Seminar Registration <i>Comp. Rate: 60 per contract</i>		60			E&G
Mississippi Department of Environme/Mobility Center Tank Fee <i>Comp. Rate: 100 per contract</i>		100			E&G
Mississippi Dept. of Public Safety/MLEOTA Tuition <i>Comp. Rate: 3625 per contract</i>		7,250			E&G
Mississippi Economic Council/Application Fee <i>Comp. Rate: 25 per contract</i>		25			E&G
Mississippi Library Association/Conference Registration Fee <i>Comp. Rate: 155 per contract</i>		155			E&G
Mississippi Secretary of State/Trademark Renewal Fee <i>Comp. Rate: 100 per contract</i>		100			E&G
Mixon Piano Services LLC/Piano Tuning Services <i>Comp. Rate: 9000 per contract</i>		9,000			E&G
Morgans All Natural Stone/Landscaping Supply Services <i>Comp. Rate: 1335 per contract</i>		1,335			E&G
Morris Juanita M./Supply Reimbursement <i>Comp. Rate: 65 per contract</i>		65			E&G
MS MGT AND REPORTING SYSTEM/System Management <i>Comp. Rate: 3343 per contract</i>		6,686			E&G
MS Museum of Art/Luncheon Meeting <i>Comp. Rate: 993 per contract</i>		993			E&G
Multi Con Inc./Furniture Removal & Disposal Service <i>Comp. Rate: 24976 per contract</i>		149,858			E&G
Munn Enterprises Incorporated/Vinyl Installation <i>Comp. Rate: 290 per contract</i>		290			E&G
Murphy III Walter/Disc Jockey Services <i>Comp. Rate: 2825 per contract</i>		5,650			E&G
NAACP/Honorarium for Carnell Brooks <i>Comp. Rate: 1500 per contract</i>		1,500			E&G
NAFSA/Membership Fee <i>Comp. Rate: 754 per contract</i>		754			E&G
Nash Jackie A./Staff Leadership Institute Reimbursement <i>Comp. Rate: 52 per contract</i>		52			E&G
Natchez Trace Greenhouses LLC/Landscaping Supply Services <i>Comp. Rate: 4161 per contract</i>		4,161			E&G
National Student Exchange/Student Membership Fee <i>Comp. Rate: 1025 per contract</i>		1,025			E&G
New Pro Corporations/Departmental Supply Services <i>Comp. Rate: 239 per contract</i>		239			E&G
Noel-Levitz/CSI Webinar Services <i>Comp. Rate: 1402 per contract</i>		4,207			E&G
OCLC Net Library/Computer Library Services <i>Comp. Rate: 4295 per contract</i>		4,295			E&G
Office Community Affairs & Events/Event Services <i>Comp. Rate: 220 per contract</i>		220			E&G

FEES, PROFESSIONAL AND OTHER SERVICES

Jackson State University (263-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested Expenses FY Ending June 30, 2017	Fund Source
Office Community Affairs & Events/Event Services <i>Comp. Rate: 250 per contract</i>		750			E&G
Office of Community Affair & Event/Event Services <i>Comp. Rate: 372 per contract</i>		744			E&G
Office of Community Affairs & Event/Event Services <i>Comp. Rate: 441 per contract</i>		1,322			E&G
OfficeCommunity Affairs & Events/Event Services <i>Comp. Rate: 1242 per contract</i>		1,242			E&G
OPSE/Security Services <i>Comp. Rate: 205 per contract</i>		205			E&G
Otis Elevator/Elevator Maintenance Services <i>Comp. Rate: 14171 per contract</i>		155,877			E&G
P & D Maczka Inc. / Barefield & Co/Office Supply Service <i>Comp. Rate: 117 per contract</i>		117			E&G
P & J Auto/Truck Repair Shop/University Vehicle Repair Services <i>Comp. Rate: 223 per contract</i>		3,789			E&G
P and J White LLC/Interior Design Services <i>Comp. Rate: 727 per contract</i>		727			E&G
Partytime Event Service/Inflatables Services <i>Comp. Rate: 3195 per contract</i>		3,195			E&G
Pat Calhoun Fence/Campus Fence Repair Services <i>Comp. Rate: 1223 per contract</i>		2,445			E&G
Patterson Plavise T./Construction of Little Free Library <i>Comp. Rate: 750 per contract</i>		750			E&G
Peachtree Business Products/Parking Pass Printing Services <i>Comp. Rate: 350 per contract</i>		350			E&G
Penske Truck Leasing/Truck Rental Services <i>Comp. Rate: 539 per contract</i>		9,702			E&G
PeopleAdmin Inc./Management Renewal Services <i>Comp. Rate: 2547 per contract</i>		2,547			E&G
Phi Theta Kappa International/College Fish Data List <i>Comp. Rate: 1000 per contract</i>		2,000			E&G
Photo Shelter Inc/Photography Services <i>Comp. Rate: 2199 per contract</i>		2,199			E&G
Pitts Productions & Piston Sound/Commencement Supply Services <i>Comp. Rate: 15000 per contract</i>		30,000			E&G
Plants Unlimited/Floral Services <i>Comp. Rate: 542 per contract</i>		542			E&G
Poimena Consulting LLC/Staff Leadership Training <i>Comp. Rate: 5000 per contract</i>		5,000			E&G
Postage Savers Inc./Postage Supply Services <i>Comp. Rate: 65 per contract</i>		650			E&G
Precision 1/Moving Services <i>Comp. Rate: 2160 per contract</i>		105,850			E&G
Precision Communications Inc./Encoder Supply Services <i>Comp. Rate: 750 per contract</i>		750			E&G

FEES, PROFESSIONAL AND OTHER SERVICES

Jackson State University (263-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested Expenses FY Ending June 30, 2017	Fund Source
Pro Quality Lawn and Landscape Inc/Landscaping Services <i>Comp. Rate: 1667 per contract</i>		5,000			E&G
Professional and Technical Software/Software Maintenance Services <i>Comp. Rate: 17261 per contract</i>		34,523			E&G
Professional Staffing Group LLC/Employee Staffing Services <i>Comp. Rate: 531 per contract</i>		11,674			E&G
Quality Communications Inc./Surveillance Installation <i>Comp. Rate: 17927 per contract</i>		35,853			E&G
Quality Printing Inc/Printing Services <i>Comp. Rate: 210 per contract</i>		419			E&G
Ransburg Justin C./D✶cor & Drawing Services <i>Comp. Rate: 1438 per contract</i>		2,875			E&G
Redmond Design Service LLC/Web Portal Services <i>Comp. Rate: 4446 per contract</i>		17,783			E&G
Reservation#10706 J-Setts Audition/Event Services <i>Comp. Rate: 374 per contract</i>		374			E&G
Ricoh America Corporation/Printer/Copier Services <i>Comp. Rate: 150 per contract</i>		150			E&G
RiskAware LLC/Incident Reporting System Services <i>Comp. Rate: 3000 per contract</i>		3,000			E&G
Riverside Manufacturing Company/Uniform Supply Services <i>Comp. Rate: 712 per contract</i>		5,699			E&G
Robert B. Barnes/Property Survey Services <i>Comp. Rate: 4606 per contract</i>		9,212			E&G
Robinson Michael A./Supply Reimbursement <i>Comp. Rate: 179 per contract</i>		179			E&G
Roseburgh Interior Design LLC/Furniture Supply Services <i>Comp. Rate: 5000 per contract</i>		5,000			E&G
Ross Video Ltd/News & Video Services <i>Comp. Rate: 4848 per contact</i>		9,696			E&G
Roy Straughter/Testing Lab Setup Services <i>Comp. Rate: 2967 per contract</i>		8,900			E&G
SACS/SACSCOC Annual Meeting <i>Comp. Rate: 720 per contract</i>		720			E&G
Scrip-Safe Security Products Inc/Maintenance & Support Service <i>Comp. Rate: 444 per contract</i>		444			E&G
Sefco Electric Supply Company Inc/Digital Video Recorder Repair <i>Comp. Rate: 2474 per contract</i>		2,474			E&G
Service Experts/UV Lighting Installation Service <i>Comp. Rate: 3600 per contract</i>		7,200			E&G
Shank Communications/Everbridge Subscription Service <i>Comp. Rate: 501 per contract</i>		1,001			E&G
Sherwin Williams/Repair Supply Service <i>Comp. Rate: 378 per contract</i>		6,053			E&G
Shuttle Service Inc/Transportation Services <i>Comp. Rate: 2407 per contract</i>		2,407			E&G

FEES, PROFESSIONAL AND OTHER SERVICES

Jackson State University (263-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested Expenses FY Ending June 30, 2017	Fund Source
Sills Eric Daniel/Signage Paint Services <i>Comp. Rate: 500 per contract</i>		500			E&G
SkillPath Seminars/Administrative Assistants Conference <i>Comp. Rate: 211 per contract</i>		422			E&G
Sleep Inn & Suites Downtown/Lodging Services <i>Comp. Rate: 359 per contract</i>		718			E&G
Smith Richard Cory/Season Poster & Banquet Design <i>Comp. Rate: 460 per contract</i>		460			E&G
Snow Ballas New Orleans Style Shave/Vending Services <i>Comp. Rate: 550 per contract</i>		550			E&G
Sodexo Magic/Vending Services <i>Comp. Rate: 180 per contract</i>		180			E&G
Southern Administrators/Benefits Services <i>Comp. Rate: 209 per contract</i>		2,297			E&G
Southern Electric Corporation/Bulb Replacement Services <i>Comp. Rate: 3375 per contract</i>		3,375			E&G
Space Jump Of Jackson Inc/Ribbon Cutting Services <i>Comp. Rate: 243 per contract</i>		2,434			E&G
Staffers Inc/Employee Staffing Services <i>Comp. Rate: 462 per contract</i>		11,544			E&G
Stanton Body Shop & Wrecker Service/Towing Services <i>Comp. Rate: 100 per contract</i>		300			E&G
Stevens Mechanical System/Water Pump Services <i>Comp. Rate: 2726 per contract</i>		2,726			E&G
Superior Commercial Services Inc./Freezer Repair Services <i>Comp. Rate: 193 per contract</i>		193			E&G
SuStaLoons LLC/Balloon Decor Services <i>Comp. Rate: 759 per contract</i>		26,578			E&G
Swank Motion Pictures Inc./Movie Festival Service <i>Comp. Rate: 550 per contract</i>		550			E&G
Sweeping Corporation of America Inc/Sweeping Services <i>Comp. Rate: 1500 per contract</i>		1,500			E&G
TekLinks Inc/Professional Directory Services <i>Comp. Rate: 876 per contract</i>		5,258			E&G
TempStaff/Employee Staffing Services <i>Comp. Rate: 701 per contract</i>		4,206			E&G
Terry Trane/Building & Maintenance Services <i>Comp. Rate: 5915 per contract</i>		11,830			E&G
The Collegiate Information and Visi/CIVSA Membership <i>Comp. Rate: 333 per contract</i>		1,000			E&G
The Southern Connection Police Supp/Uniform Supply Services <i>Comp. Rate: 324 per contract</i>		2,915			E&G
The Trophy Shoppe/Plaque Printing Services <i>Comp. Rate: 252 per contract</i>		756			E&G
Thomas Alan Ginger Jr./Carpet Cleaning Services <i>Comp. Rate: 1111 per contract</i>		10,000			E&G

FEES, PROFESSIONAL AND OTHER SERVICES

Jackson State University (263-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested Expenses FY Ending June 30, 2017	Fund Source
Thomas Dwayne/Cabinet Services <i>Comp. Rate: 27 per contract</i>		27			E&G
Thompson Henry/Guest Speaker for Founder's Day <i>Comp. Rate: 64 per contract</i>		64			E&G
Thomson Reuters/RIA Academic Advantage Essentials <i>Comp. Rate: 1500 per contract</i>		1,500			E&G
Tim - Paul Carpet Care/Carpet Cleaning Services <i>Comp. Rate: 612 per contract</i>		612			E&G
Titanium Software Inc/Titanium Renewal Package <i>Comp. Rate: 1335 per contract</i>		1,335			E&G
TMA Systems LLC/Web TMA Licenses for IPAD <i>Comp. Rate: 7593 per contract</i>		15,186			E&G
Top It Off/D□cor Rental Services <i>Comp. Rate: 138 per contract</i>		138			E&G
Transunion Risk and Alternative Dat/TLOxp System <i>Comp. Rate: 840 per contract</i>		840			E&G
Tulane University/Cleary Conference <i>Comp. Rate: 790 per contract</i>		790			E&G
Tyco Integrated Security LLC/Madison Campus Alarm System <i>Comp. Rate: 609 per contract</i>		1,218			E&G
UpChurch Services/Plumbing & Mechanical Services <i>Comp. Rate: 5000 per contract</i>		5,000			E&G
Uptown Carriage Co./Horse & Carriage Transport <i>Comp. Rate: 1000 per contract</i>		1,000			E&G
Urban Sports & Entertainment Group/Honda Battle of the Bands <i>Comp. Rate: 100 per contract</i>		200			E&G
Utilicon Electric/Electric Line Location Services <i>Comp. Rate: 1969 per contract</i>		55,142			E&G
Venture Technologies/Printer Maintenance Service <i>Comp. Rate: 919 per contract</i>		11,030			E&G
Venyu Solutions LLC/Data System Backup Service <i>Comp. Rate: 2261 per contract</i>		9,044			E&G
Vertigo Sound and Lighting/Stage Lighting Service <i>Comp. Rate: 4400 per contract</i>		8,800			E&G
Walter Payton Recreation & Wellness/Event Services <i>Comp. Rate: 2050 per contract</i>		2,050			E&G
Watchlight Corporation/Alarm Monitoring Service <i>Comp. Rate: 119 per contract</i>		119			E&G
Watkins Daniel/Supply Reimbursement <i>Comp. Rate: 400 per contract</i>		400			E&G
Way To Go Carts LLC/Golf Cart Rental <i>Comp. Rate: 1900 per contract</i>		1,900			E&G
Weathersby Construction/General Construction Service <i>Comp. Rate: 2736 per contract</i>		30,100			E&G
Williams - D&W Tours LLC/Transportation Services <i>Comp. Rate: 2272 per contract</i>		9,088			E&G

FEES, PROFESSIONAL AND OTHER SERVICES

Jackson State University (263-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2015	(2) Estimated Expenses FY Ending June 30, 2016	(3) Requested Expenses FY Ending June 30, 2017	Fund Source
Winford Earl Fisher/Transportation Services <i>Comp. Rate: 4100 per contract</i>		16,400			E&G
Write-Way School Supply Inc./Departmental Supply Services <i>Comp. Rate: 4834 per contract</i>		4,834			E&G
Xerox Education Svs Inc/Perkins Educational Services <i>Comp. Rate: 2497 per contract</i>		59,938			E&G
Zackery Harlan/Musician Payment Reimbursement <i>Comp. Rate: 1530 per contract</i>		1,530			E&G
Total 5790 Other Professional Fees and Services		5,223,084	7,172,588	7,172,588	
5730 Auditing Fee					
Mississippi Institution of Higher L/Auditing Fee <i>Comp. Rate: 41943 per contract</i>		41,943	125,000	125,000	E&G
MS Institutions of Higher Learning/Auditing Fee <i>Comp. Rate: 8000 per contract</i>		111,996			E&G
Total 5730 Auditing Fee		153,939	125,000	125,000	
5740 Medical Fees					
Morris & Dickson Company/Medical <i>Comp. Rate: 1915 per contract</i>	No	19,148	10,222	10,222	E&G
Total 5740 Medical Fees		19,148	10,222	10,222	
5760 Legal Fees					
Legal Fees/Legal <i>Comp. Rate: NA</i>	No		50,000	50,000	E&G
Total 5760 Legal Fees			50,000	50,000	
5750 Instructional Supplies					
Instructional Supplies/Other <i>Comp. Rate: NA</i>	No		5,000	5,000	E&G
Total 5750 Instructional Supplies			5,000	5,000	
GRAND TOTAL		6,050,210	7,899,829	7,899,829	

VEHICLE PURCHASE DETAILS

Jackson State University (263-00)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2017 Req. Cost
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TOTAL VEHICLE REQUEST

**JACKSON STATE UNIVERSITY
 FACILITIES & CONSTRUCTION MANAGEMENT
 TRANSPORTATION DEPARTMENT SCHEDULE
 PURCHASED VEHICLE LOG FY'16**

VEHICLE #	VEHICLE TYPE	YEAR MAKE MODEL	DESCRIPTION	DEPARTMENT	PURPOSE	TAG #
21	Passenger	1998 Chevrolet Lumina	Sedan	FCM- Safety	Passenger	G05267
22	Passenger	1998 Chevrolet Lumina	Sedan	PSH/Risk Management	Passenger	G05268
54	Passenger	1997 Ford Aerostar	Mini Van	Technology	Cargo	G03085
72	Work	1995 Ford F-150	Pick- Up	FCM	Plumbing	S15505
77	Work	1995 Ford F-150	Moving Truck	FCM	Building Services	S15904
81	Passenger	1995 Ford AeroStar	Mini Van	WJSU Radio	Educational	S15597
88	Passenger	1998 Chevrolet Lumina	Sedan	FCM- Site Care	Passenger	G07163
89	Work	1998 Ford E250	Cargo Van	FCM- Painters	Cargo	G07163
91	Passenger	1999 MCI D102	Motorcoach	FCM- Transportation	Motor Coach	G009636
93	Work	1999 Ford F-E250	Cargo Van	FCM-Building Services	Cargo	G09452
100	Work	1999 Ford F-250	Pick- Up	FCM-HVAC	HVAC	G010369
103	Passenger	2000 Chevrolet Lumina	Sedan	Post Office	Passenger	G13361
105	Passenger	2000 Dodge Caravan	Mini Van	MCT2	Passenger	G14077
106	Passenger	2000 Dodge Caravan	Mini Van	Urban and Regional Planning	Passenger	G14076
107	Passenger	2004 Ford El Dorado	Bus	FCM- Transportation	Mass Transit	G29074
108	Passenger	2001 Dodge 1500	Pick- Up	Information Technology	Technology	G01299
110	Passenger	2000 Club Cart	Carryall	FCM- Transportation	Golf Cart	N/A
111	Work	2000 Caterpillar Backhoe		FCM_Site Care	Backhoe	N/A
120	Passenger	2000 Dodge Caravan	Mini Van	Social Work	Passenger	G15250
121	Passenger	2000 Dodge 3500	15-Passenger Van	Student Government	Passenger	G15773
122	Passenger	2000 Dodge Ram	Pick- Up	Technology	Passenger	G15817
128	Work	20001 Ford F-550	Moving Truck	FCM- Movers	Moving Truck	G33210
129	Passenger	1994 Chevrolet Astro	Mini Van	FCM- Housing Locksmith	Passenger	G18414

**JACKSON STATE UNIVERSITY
FACILITIES & CONSTRUCTION MANAGEMENT
TRANSPORTATION DEPARTMENT SCHEDULE
PURCHASED VEHICLE LOG FY'16**

VEHICLE #	VEHICLE TYPE	YEAR MAKE MODEL	DESCRIPTION	DEPARTMENT	PURPOSE	TAG #
130	Passenger	1998 Dodge Caraven SE	Mini Van	FCM- Building Services	Passenger	G18411
137	Passenger	2001 Ford E350	12 Passenger Van	FCM- Transportation	Passenger	G18921
138	Passenger	2001 Ford Winstar	Mini Van	College of Education	Passenger	G19240
139	Passenger	2001 Ford E350	12 Passenger Van	FCM- Transportation	Passenger	G020436
142	Passenger	2002 Ford Taurus	Sedan	Allied Health	Passenger	G022501
144	Passenger	2002 Dodge Caravan	Mini Van	Information Technology	Passenger	G022812
145	Passenger	2002 Dodge Caravan	Mini Van	Allied Health	Passenger	G022813
149	Work	1997 Ford Aerostar	Min Van	FCM- Housing	Passenger used as Cargo	G023739
151	Work	1995Ford E150	Cargo Van	FCM- Eletrical	Cargo	G023734
153	WOrk	1997 Ford F150	Pick- Up	FCM- Building Services	Cargo	G023732
154	Passenger	2003 GMC Savana	15 Passenger Van	School Of Lifelong Learning	Passenger	G023854
155	Passenger	2003 Dodge Caravan	Mini Van	School Of Lifelong Learning	Passenger	G023855
156	Passenger	2003 Dodge Caravan	Mini Van	Information Technology	Passenger	G023939
158	Passenger	2003 Ford Taurus SW	Sedan	Public Service	Passenger	G024763
159	Passenger	2003 Dodge Caravan	Mini Van	Social Work	Passenger	G024913
160	Work	2003 Dodge Caravan	Mini Van	FCM Transportation	Housing	G025905
161	Work	2003 Ford Taurus SW	Sedan	FCM Carpentry	Carpentry	G026030
162	Work	2003 Ford Ranger	Pick- Up	FCM- Carpentry	Carpentry	G026244
166	Passenger	2004 Ford Taurus	Sedan	CSET	Passenger	G028869
167	Passenger	2004 Ford E350 XLT	15 Passenger Van	CSET	Passenger	G029073
171	Passenger	2005 Chevrolet Impala	Sedan	Public Safety	Law Enforcement	G032735
172	Passenger	2005 Jeep Grand Cherokee	SUV	FCM- AVP	Passenger	G032903
173	Passenger	2005 Crown Victoria	Sedan	Public Safety	Law Enforcement	G033126

**JACKSON STATE UNIVERSITY
FACILITIES & CONSTRUCTION MANAGEMENT
TRANSPORTATION DEPARTMENT SCHEDULE
PURCHASED VEHICLE LOG FY'16**

VEHICLE #	VEHICLE TYPE	YEAR MAKE MODEL	DESCRIPTION	DEPARTMENT	PURPOSE	TAG #
174	Passenger	2005 Crown Victoria	Sedan	Public Safety	Law Enforcement	G040847
178	Passenger	2006 Nissan Maxima	Sedan	Recruitment	Academic Recruitment	G036847
179	Work	2006 XRT Clubcart	Golf Cart	FCM- Site Care	Golf Cart	N/A
180	Work	2006 XRT Clubcart	Golf Cart	FCM- Site Care	Golf Cart	N/A
187	Passenger	2006 Dodge Carvan	Mini Van	Alumni	Passenger	G036847
188	Passenger	2006 Dodge Carvan	Mini Van	Inventory	Inventory	G044204
190	Passenger	206 Chevrolet Impala	Sedan	FCM- Transportation	Passenger	G044202
208	Passenger	2006 Chevrolet Express	15 Passenger Van	Kids Kollege	Passenger	G043627
218	Passenger		Golf Cart	Public Safety	Law Enforcement	N/A
219	Passenger		Golf Cart	Public Safety	Law Enforcement	N/A
220	Passenger		Golf Cart	Public Safety	Law Enforcement	N/A
221	Passenger		Golf Cart	Public Safety	Law Enforcement	N/A
234	Passenger	2010 Dodge Caravan	Mini Van	FCM- Transportation	Passenger	G052944
235	Passenger	2010 Dodge Caravan	Mini Van	FCM- Transportation	Passenger	G052945
237	Passenger	2010 Chevrolet Impala	Sedan	Public Safety	Law Enforcement	G053081
238	Passenger	2010 Chevrolet Impala	Sedan	Public Safety	Law Enforcement	G053080
239	Passenger	2010 Ford E350	15 Passenger Van	FCM- Transportation	Passenger	G053264
240	Passenger	2010 Ford E350	15 Passenger Van	FCM- Transportation	Passenger	G053265
255	Passenger	2011 Dodge Caravan	Mini Van	MURC	Passenger	G056548
256	Passenger	2011 Glaval Synergy	Motor Coach	FCM- Transportation	Passenger	G057863
258	Passenger	2012 Chevrolet Tahoe	SUV	Public Safety	Law Enforcement	G061241
259	Passenger	2013 Glaval Apollo	Bus	FCM- Transportation	Mass Transit	G062133
260	Passenger	2013 Glaval Apollo	Bus	FCM- Transportation	Mass Transit	G062212

**JACKSON STATE UNIVERSITY
 FACILITIES & CONSTRUCTION MANAGEMENT
 TRANSPORTATION DEPARTMENT SCHEDULE
 PURCHASED VEHICLE LOG FY'16**

VEHICLE #	VEHICLE TYPE	YEAR MAKE MODEL	DESCRIPTION	DEPARTMENT	PURPOSE	TAG #
261	Passenger	2013 Glaval Apollo	Bus	FCM- Transportation	Mass Transit	G062213
262	Passenger	2012 Chevrolet Tahoe	SUV	Public Safety	Law Enforcement	G065056
271	Passenger	2014 Nisan Rogue	SUV	Athletics	Passenger	30371J

**VEHICLE POOL MEMBER LIST
2017 BUDGET REQUEST**

Jackson State University (263-00)

Name of Agency

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2017**

Jackson State University (263-00)

Name of Agency

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1: INSTRUCTION			
	Competitive Salary Program		
		Salaries	1,167,408
		Totals	<u>1,167,408</u>
		General Funds	1,167,408
	Recover FY 2015 Capital Fund Level		
Program # 2: RESEARCH			
	Competitive Salary Program		
		Salaries	14,549
		Totals	<u>14,549</u>
		General Funds	14,549
	Recover FY 2015 Capital Fund Level		
Program # 3: PUBLIC SERVICE			
	Competitive Salary Program		
		Salaries	14,874
		Totals	<u>14,874</u>
		General Funds	14,874
	Recover FY 2015 Capital Fund Level		
Program # 4: ACADEMIC SUPPORT			
	Competitive Salary Program		
		Salaries	202,821
		Totals	<u>202,821</u>
		General Funds	202,821
	Recover FY 2015 Capital Fund Level		
Program # 5: STUDENT SERVICES			
	Competitive Salary Program		
		Salaries	239,327
		Totals	<u>239,327</u>
		General Funds	239,327
	Recover FY 2015 Capital Fund Level		
Program # 6: INSTITUTIONAL SUPPORT			
	Competitive Salary Program		
		Salaries	429,541
		Totals	<u>429,541</u>
		General Funds	429,541
	Recover FY 2015 Capital Fund Level		

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2017**

Jackson State University (263-00)

Name of Agency

Program	Decision Unit	Object	Amount
Program # 7: OPERATION & MAINTENANCE			
	Competitive Salary Program		
		Salaries	91,158
		Totals	91,158
		General Funds	91,158
	Recover FY 2015 Capital Fund Level		
		Contractual	(364,423)
		Totals	(364,423)
		State Support Special Funds	(364,423)
Program # 8: SCHOLARSHIP & FELLOWSHIPS			
	Competitive Salary Program		
		Salaries	4,312
		Totals	4,312
		General Funds	4,312
	Recover FY 2015 Capital Fund Level		
Program # 9: MANDATORY TRANSFERS			
	Competitive Salary Program		
	Recover FY 2015 Capital Fund Level		
Program # 10: NON-MANDATORY TRANSFERS			
	Competitive Salary Program		
	Recover FY 2015 Capital Fund Level		

CAPITAL LEASES

Jackson State University (263-00)

Name of Agency

VENDOR/ ITEM LEASED	Original Date of Lease	Original No. of Months of Lease	No. of Months Remaining on 6-30-15	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments To Be Made													
						Actual FY 2015			Estimated FY 2016			Requested FY 2017										
						Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total								

Summary of 3% General Fund Program Reduction to FY 2016 Appropriated Funding by Major Object

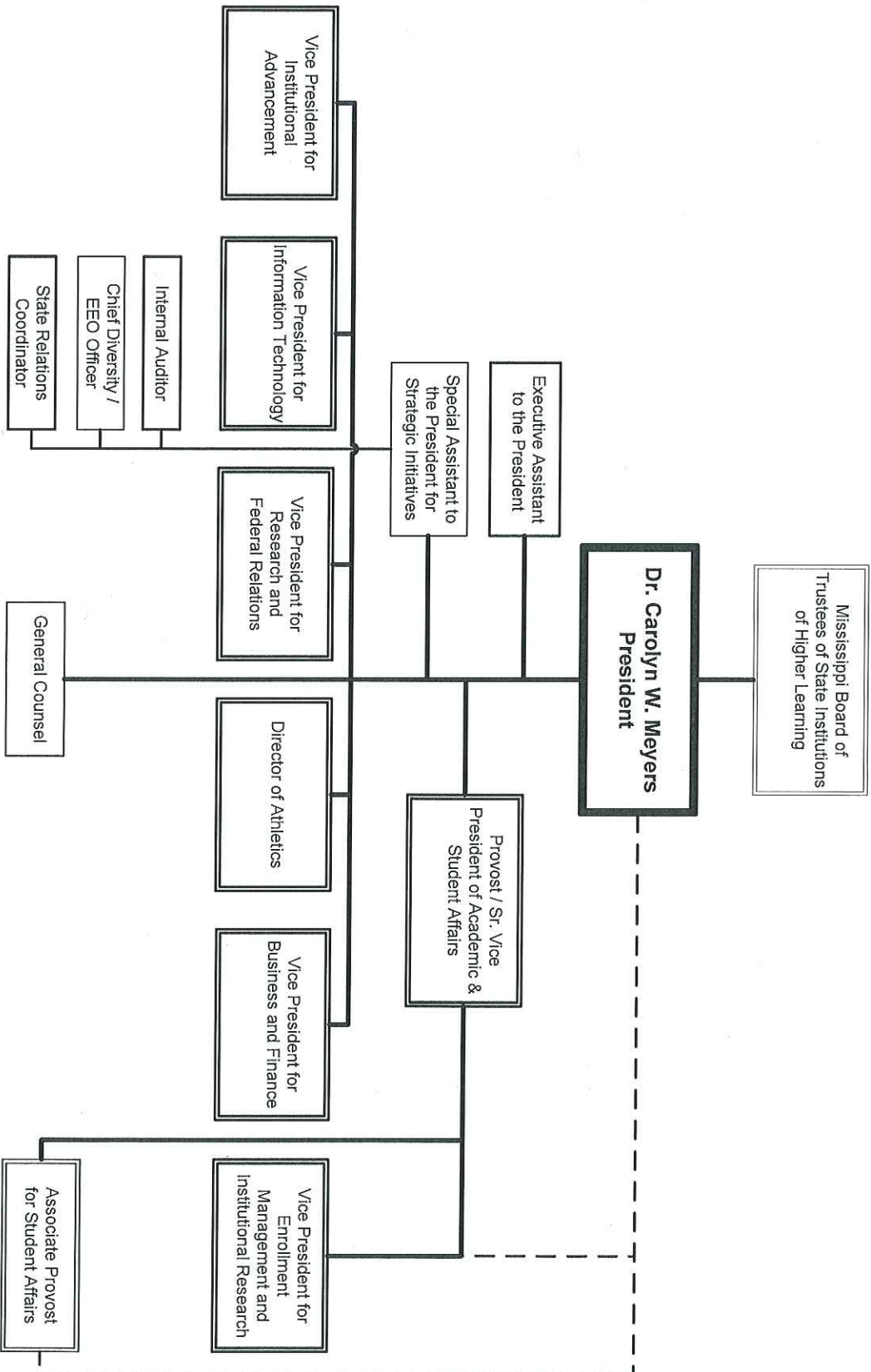
Jackson State University (263-00)

Name of Agency

Major Object	FY2016 General Fund Reduction	EFFECT ON FY2016 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2016 FEDERAL FUNDS	EFFECT ON FY2016 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
SALARIES, WAGES, FRINGE	(1,158,568)				(1,158,568)
TRAVEL					
CONTRACTUAL	(124,378)				(124,378)
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVS.					
SUBSIDIES, LOANS, ETC					
TOTALS	(1,282,946)				(1,282,946)





Jackson State University
Organizational Chart
Office of the President
Revised August 2015



BOARD OF TRUSTEES OF STATE
INSTITUTIONS OF HIGHER LEARNING
STATE OF MISSISSIPPI

Schedule A
Salaries and Wages

Agency: Jackson State University - On Campus

	Actual Expenses		Estimated Expenses		Required for	
	FY Ending		FY Ending		FY Ending	
	30-Jun-15		30-Jun-16		30-Jun-17	
	FTE	Dollars	FTE	Dollars	FTE	Dollars
CURRENT POSITIONS:						
1100 - Exec, Admin & Managerial	105.00	8,976,770	105.33	9,881,185	105.33	10,156,794
1200 - Faculty						
9 month	411.50	28,931,823	402.00	26,503,915	402.00	27,243,170
12 month	0.00	0	0.00	0	0.00	0
Other	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>	<u>0</u>
Total Faculty	411.50	28,931,823	402.00	26,503,915	402.00	27,243,170
1300 - Professional Non-faculty	245.05	10,957,513	254.60	12,721,105	254.60	13,075,926
1400 - Clerical and Secretarial	130.70	4,141,810	137.70	4,441,733	137.70	4,565,623
1500 - Technical & Paraprofessional	45.00	1,612,615	51.69	1,953,377	51.69	2,007,861
1600 - Skilled Crafts	19.00	498,338	19.00	545,361	19.00	560,572
1700 - Services/Maintenance	98.70	2,985,429	88.70	2,766,415	88.70	2,843,576
1800 - Students	<u>0.00</u>	<u>628,982</u>	<u>0.00</u>	<u>538,508</u>	<u>0.00</u>	<u>538,508</u>
TOTAL	1,054.95	58,733,280	1,059.02	59,351,599	1,059.02	60,992,030
NEW POSITIONS REQUIRED FOR FY 2010:					FTE	Dollars
1100 - Exec, Admin & Managerial					0.00	0
1200 - Faculty					0.00	0
9 month					0.00	0
12 month					0.00	0
Other					0.00	0
1300 - Professional Non-faculty					0.00	0
1400 - Clerical and Secretarial					0.00	0
1500 - Technical & Paraprofessional					0.00	0
1600 - Skilled Crafts					0.00	0
1700 - Services/Maintenance					0.00	0
1800 - Students	<u>0.00</u>	<u>0</u>				
TOTAL	0.00	0				
PROMOTIONS, REALIGNMENTS, RECLASSIFICATIONS FOR FY 2010:					Dollars	
1100 - Exec, Admin & Managerial					0	
1200 - Faculty					0	
9 month					0	
12 month					0	
Other					0	
1300 - Professional Non-faculty					0	
1400 - Clerical and Secretarial					0	
1500 - Technical & Paraprofessional					0	
1600 - Skilled Crafts					0	
1700 - Services/Maintenance					0	
1800 - Students	<u>0</u>					
TOTAL	0					
GRAND TOTAL Salaries and Wages	1,054.95	58,733,280	1,059.02	59,351,599	1,059.02	60,992,030

BOARD OF TRUSTEES OF STATE
INSTITUTIONS OF HIGHER LEARNING
STATE OF MISSISSIPPI

Schedule A-1
Fringe Benefits

Agency: Jackson State University - On Campus

	Actual Expenses FY Ending 30-Jun-15	Estimated Expenses FY Ending 30-Jun-16	Continuation Required for FY Ending 30-Jun-17
CURRENT POSITIONS:			
3910 - Employees' Retirement Matching	7,627,531	9,509,154	9,766,843
3920 - FICA Matching	3,704,801	4,618,732	4,743,895
3930 - Workers' Compensation	339,001	422,629	434,082
3940 - Health Insurance Contribution	3,390,014	4,226,290	4,340,819
3950 - Group Life Insurance	121,072	150,939	155,029
3960 - Civil Service (Agriculture Units)	0	0	0
3970 - Unemployment Tax	193,715	241,502	248,047
3980 - Remission of Fees	121,073	150,940	155,031
TOTAL Fringe Benefits for Continuing Employees	15,497,206	19,320,186	19,843,745
ESTIMATED FRINGE BENEFITS REQUIRED FOR NEW POSITIONS FOR FY 2010:			
3910 - Employees' Retirement Matching	[REDACTED]	[REDACTED]	0
3920 - FICA Matching	[REDACTED]	[REDACTED]	0
3930 - Workers' Compensation	[REDACTED]	[REDACTED]	0
3940 - Health Insurance Contribution	[REDACTED]	[REDACTED]	0
3950 - Group Life Insurance	[REDACTED]	[REDACTED]	0
3960 - Civil Service (Agriculture Units)	[REDACTED]	[REDACTED]	0
3970 - Unemployment Tax	[REDACTED]	[REDACTED]	0
3980 - Remission of Fees	[REDACTED]	[REDACTED]	<u>0</u>
TOTAL Fringe Benefits for New Positions	[REDACTED]	[REDACTED]	0
FRINGE BENEFITS FOR PROMOTIONS, REALIGNMENTS, RECLASSIFICATIONS FOR FY 2010:			
3910 - Employees' Retirement Matching	[REDACTED]	[REDACTED]	0
3920 - FICA Matching	[REDACTED]	[REDACTED]	0
3930 - Workers' Compensation	[REDACTED]	[REDACTED]	0
3940 - Health Insurance Contribution	[REDACTED]	[REDACTED]	0
3950 - Group Life Insurance	[REDACTED]	[REDACTED]	0
3960 - Civil Service (Agriculture Units)	[REDACTED]	[REDACTED]	0
3970 - Unemployment Tax	[REDACTED]	[REDACTED]	0
3980 - Remission of Fees	[REDACTED]	[REDACTED]	<u>0</u>
TOTAL Fringe Benefits for Promotions, etc.	[REDACTED]	[REDACTED]	0
GRAND TOTAL Fringe Benefits	15,497,206	19,320,186	19,843,745
SUBTOTAL SALARIES, WAGES & FRINGE BENEFITS	74,230,486	78,671,785	80,835,775
LESS VACANCY RATE	<u>NA</u>	<u>0</u>	<u>0</u>
TOTAL SALARIES, WAGES & FRINGE BENEFITS	74,230,486	78,671,785	80,835,775